

P10E15 CHIEF LESCHI SCHOOL SYSTEM (PUYALLUP)
 DATE: 11/27/00
 TIME: 11:45:58

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
 SCHOOL YEAR 2000/2001

PAGE: 669

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	* BOARDING INST ADM *	WEIGHT ADM	WEIGHTED FACTORS	* DORM BRD ADM *	WEIGHT ADM	WEIGHTED FACTORS	* DORM DORM ADM *	WEIGHTED TOTALS

BASIC PROGRAMS (IALL=582, BALL=0, RALL=0			IFULL=576, BFULL=0, RFULL=0			IHALF=6, BHALF=0, RHALF=0)				
KINDERGARDEN	47.00	1.00	47.00							47.00
GRADE 1 TO 3	143.00	1.20	171.60	0.00	1.40	0.00	0.00	1.40	0.00	171.60
GRADE 4 TO 6	139.00	1.00	139.00	0.00	1.25	0.00	0.00	1.25	0.00	139.00
GRADE 7 TO 8	97.00	1.20	116.40							116.40
GRADE 9 TO 12	153.00	1.30	198.90	0.00	1.25	0.00	0.00	1.25	0.00	198.90
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SUBTOTALS:	579.00		672.90	0.00		0.00	0.00		0.00	672.90
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	123.00	.20	24.60							24.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	9.00	.80	7.20							7.20
GRADE 4 TO 6	22.00	1.00	22.00							22.00
GRADE 7 TO 8	3.00	.80	2.40							2.40
GRADE 9 TO 12	5.00	.70	3.50							3.50
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SUBTOTALS	39.00		35.10							35.10
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	9.00	1.00	9.00							9.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	9.00	3.00	27.00							27.00
SEV MULTI-DISABLED	4.00	3.00	12.00							12.00
SPEC. LEARNING DISABLE	26.00	1.00	26.00							26.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00	0.00
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SUBTOTALS	48.00		74.00	0.00		0.00	0.00		0.00	74.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	3.00	.50	1.50							1.50
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	3.00	.50	1.50							1.50
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	5.00	.25	1.25							1.25
SPEC. LEARNING DISABLE	52.00	.50	26.00							26.00
SPEECH IMPAIRED	38.00	.25	9.50							9.50
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	1.00	1.00	1.00							1.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00
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SUBTOTALS	102.00		40.75	0.00		0.00	0.00		0.00	40.75
EXCEPTIONAL PROG TOTALS	150.00		114.75	0.00		0.00	0.00		0.00	114.75

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OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
SCHOOL YEAR 2000/2001

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL		WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	*	WEIGHTED
* ADM		FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	*	TOTALS
SMALL SCHOOL ADJUSTMENTS			0.00			0.00			0.00		0.00
{(100 - X)/200 * X}											
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS			847.35			0.00			0.00		847.35
SCHOOL BOARD SUPPLEMENT											0.00
TOTAL WEIGHTED STUDENT UNITS											847.35

THE BASE VALUE OF ONE UNIT IS \$3,531.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,	INSTRUCTIONAL	-----
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$	2,992,000.00 AND RESIDENTIAL	\$ 2,992,000.00
ROUNDED TO THE NEAREST \$100.00.	ALLOTMENT	-----

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIDHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	

BASIC PROGRAMS	(IAL=582,	BALL=0,	RALL=0		IFULL=576,	BFULL=0,	RFULL=0		IHALF=6,	BHALF=0,	RHALF=0)		
KINDERGARDEN	47.00	1.00	\$	165,957.00								\$	165,957.00
GRADE 1 TO 3	143.00	1.20	\$	605,919.60	0.00	1.40	\$	0.00	0.00	1.40	\$	0.00	\$ 605,919.60
GRADE 4 TO 6	139.00	1.00	\$	490,809.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$ 490,809.00
GRADE 7 TO 8	97.00	1.20	\$	411,008.40								\$	411,008.40
GRADE 9 TO 12	153.00	1.30	\$	702,315.90	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00	\$ 702,315.90

SUBTOTALS:	579.00		\$	2,376,009.90	0.00		\$	0.00	0.00		\$	0.00	\$ 2,376,009.90
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	123.00	.20	\$	86,862.60								\$	86,862.60
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$ 0.00
GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN	0.00	1.00	\$	0.00								\$	0.00
GRADE 1 TO 3	9.00	.80	\$	25,423.20								\$	25,423.20
GRADE 4 TO 6	22.00	1.00	\$	77,682.00								\$	77,682.00
GRADE 7 TO 8	3.00	.80	\$	8,474.40								\$	8,474.40
GRADE 9 TO 12	5.00	.70	\$	12,358.50								\$	12,358.50

SUBTOTALS	39.00		\$	123,938.10								\$	123,938.10
EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
VISUALLY IMPAIRED	0.00	3.00	\$	0.00								\$	0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00								\$	0.00
MENTALLY RETARDED	9.00	1.00	\$	31,779.00								\$	31,779.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00								\$	0.00
SEV EMOT. DISTURBED	9.00	3.00	\$	95,337.00								\$	95,337.00
SEV MULTI-DISABLED	4.00	3.00	\$	42,372.00								\$	42,372.00
SPEC. LEARNING DISABLE	26.00	1.00	\$	91,806.00								\$	91,806.00
AUTISTIC	0.00	3.00	\$	0.00								\$	0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00								\$	0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$	0.00	\$ 0.00

SUBTOTALS	48.00		\$	261,294.00	0.00		\$	0.00	0.00		\$	0.00	\$ 261,294.00
*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	3.00	.50	\$	5,296.50								\$	5,296.50
HEARING IMPAIRED	0.00	.50	\$	0.00								\$	0.00
MENTALLY RETARDED	3.00	.50	\$	5,296.50								\$	5,296.50
MULTI-DISABLED	0.00	.50	\$	0.00								\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00								\$	0.00
OTHER HEALTH IMPAIRED	5.00	.25	\$	4,413.75								\$	4,413.75
SPEC. LEARNING DISABLE	52.00	.50	\$	91,806.00								\$	91,806.00
SPEECH IMPAIRED	38.00	.25	\$	33,544.50								\$	33,544.50
VISUALLY IMPAIRED	0.00	.50	\$	0.00								\$	0.00
AUTISTIC	0.00	1.00	\$	0.00								\$	0.00
TRAUMATIC BRAIN INJURY	1.00	1.00	\$	3,531.00								\$	3,531.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$	0.00	\$ 0.00

SUBTOTALS	102.00		\$	143,888.25	0.00		\$	0.00	0.00		\$	0.00	\$ 143,888.25
EXCEPTIONAL PROG TOTALS													
	150.00		\$	405,182.25	0.00		\$	0.00	0.00		\$	0.00	\$ 405,182.25

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL		WEIGHT	ADJ ALLOT.	* BOARDING	WEIDHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	*	TOTALS
*		ADM	FACTORS FOR PROGRAM	*	ADM	FACTORS FOR PROGRAM	*	ADM	FACTORS FOR PROGRAM	*	
SMALL SCHOOL ADJUSTMENTS		\$	0.00		\$	0.00		\$	0.00	\$	0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS		\$	2,991,992.85		\$	0.00		\$	0.00	\$	2,991,992.85
SCHOOL BOARD SUPPLEMENT										\$	0.00

TOTAL WEIGHTED STUDENT UNITS										\$	2,991,992.85

THE BASE VALUE OF ONE UNIT IS \$3,531.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,								INSTRUCTIONAL		-----	
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$								2,992,000.00	AND RESIDENTIAL	\$	2,992,000.00
ROUNDED TO THE NEAREST \$100.00.								ALLOTMENT		-----	