

N35E07 LUKACHUKAI BOARDING SCHOOL
 DATE: 11/27/00
 TIME: 11:45:56

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 2000/2001

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											
* INSTRUCTIONAL *	WEIGHT ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS

BASIC PROGRAMS	(IALL=304, BALL=65, RALL=0		IFULL=304, BFULL=65, RFULL=0		IHALF=0, BHALF=0, RHALF=0)						
KINDERGARDEN	46.00	1.00	46.00								46.00
GRADE 1 TO 3	116.00	1.20	139.20	21.00	1.40	29.40	0.00	1.40	0.00		168.60
GRADE 4 TO 6	124.00	1.00	124.00	44.00	1.25	55.00	0.00	1.25	0.00		179.00
GRADE 7 TO 8	83.00	1.20	99.60								99.60
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00		0.00
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SUBTOTALS:	369.00		408.80	65.00		84.40	0.00		0.00		493.20
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	318.00	.20	63.60								63.60
INTENSE RESIDENT. GUID.				62.00	.50	31.00	0.00	.50	0.00		31.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	0.00								0.00
GRADE 1 TO 3	1.00	.80	0.80								0.80
GRADE 4 TO 6	17.00	1.00	17.00								17.00
GRADE 7 TO 8	17.00	.80	13.60								13.60
GRADE 9 TO 12	0.00	.70	0.00								0.00
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SUBTOTALS	35.00		31.40								31.40
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	0.00								0.00
HEARING IMPAIRED	0.00	3.00	0.00								0.00
MENTALLY RETARDED	0.00	1.00	0.00								0.00
SEV/PROF. RETARDED	0.00	3.00	0.00								0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00								0.00
SEV MULTI-DISABLED	0.00	3.00	0.00								0.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00								0.00
AUTISTIC	0.00	3.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00		0.00
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SUBTOTALS	0.00		0.00	0.00		0.00	0.00		0.00		0.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	0.00								0.00
HEARING IMPAIRED	0.00	.50	0.00								0.00
MENTALLY RETARDED	0.00	.50	0.00								0.00
MULTI-DISABLED	0.00	.50	0.00								0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00								0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00								0.00
SPEC. LEARNING DISABLE	29.00	.50	14.50								14.50
SPEECH IMPAIRED	19.00	.25	4.75								4.75
VISUALLY IMPAIRED	0.00	.50	0.00								0.00
AUTISTIC	0.00	1.00	0.00								0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00								0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00		0.00
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SUBTOTALS	48.00		19.25	0.00		0.00	0.00		0.00		19.25
EXCEPTIONAL PROG TOTALS	48.00		19.25	0.00		0.00	0.00		0.00		19.25

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										INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT		
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED			
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTALS			
SMALL SCHOOL ADJUSTMENTS		0.00			11.38			0.00	11.38			
((100 - X)/200 * X))												
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS												
WEIGHTED PROGRAM TOTALS		523.05			126.78			0.00	649.82			
SCHOOL BOARD SUPPLEMENT									0.00			
TOTAL WEIGHTED STUDENT UNITS									649.82			
THE BASE VALUE OF ONE UNIT IS \$3,531.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL												
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 2,294,500.00 AND RESIDENTIAL \$ 2,294,500.00												
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT												

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIDHT	ADJ	ALLOT.	* DORM	TOTALS
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	

BASIC PROGRAMS	(IALL=304, BALL=65, RALL=0			IFULL=304, BFULL=65, RFULL=0				IHALF=0, BHALF=0, RHALF=0)	
KINDERGARDEN	46.00	1.00	\$	162,426.00					\$ 162,426.00
GRADE 1 TO 3	116.00	1.20	\$	491,515.20	21.00	1.40	\$	103,811.40	\$ 595,326.60
GRADE 4 TO 6	124.00	1.00	\$	437,844.00	44.00	1.25	\$	194,205.00	\$ 632,049.00
GRADE 7 TO 8	83.00	1.20	\$	351,687.60					\$ 351,687.60
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	\$ 0.00

SUBTOTALS:	369.00		\$	1,443,472.80	65.00		\$	298,016.40	\$ 1,741,489.20

SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	318.00	.20	\$	224,571.60					\$ 224,571.60
INTENSE RESIDENT. GUID.					62.00	.50	\$	109,461.00	\$ 109,461.00

GIFTED AND TALENTED PROGRAMS									
KINDERGARDEN	0.00	1.00	\$	0.00					\$ 0.00
GRADE 1 TO 3	1.00	.80	\$	2,824.80					\$ 2,824.80
GRADE 4 TO 6	17.00	1.00	\$	60,027.00					\$ 60,027.00
GRADE 7 TO 8	17.00	.80	\$	48,021.60					\$ 48,021.60
GRADE 9 TO 12	0.00	.70	\$	0.00					\$ 0.00

SUBTOTALS	35.00		\$	110,873.40					\$ 110,873.40

EXCEPTIONAL CHILD PROGRAMS									
*FULL-TIME HIGH SERVICE LEVEL									
VISUALLY IMPAIRED	0.00	3.00	\$	0.00					\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00					\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00					\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00					\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00					\$ 0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00					\$ 0.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00					\$ 0.00
AUTISTIC	0.00	3.00	\$	0.00					\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00					\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	\$ 0.00

SUBTOTALS	0.00		\$	0.00	0.00		\$	0.00	\$ 0.00

*PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00					\$ 0.00
HEARING IMPAIRED	0.00	.50	\$	0.00					\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00					\$ 0.00
MULTI-DISABLED	0.00	.50	\$	0.00					\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00					\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00					\$ 0.00
SPEC. LEARNING DISABLE	29.00	.50	\$	51,199.50					\$ 51,199.50
SPEECH IMPAIRED	19.00	.25	\$	16,772.25					\$ 16,772.25
VISUALLY IMPAIRED	0.00	.50	\$	0.00					\$ 0.00
AUTISTIC	0.00	1.00	\$	0.00					\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00					\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	\$ 0.00

SUBTOTALS	48.00		\$	67,971.75	0.00		\$	0.00	\$ 67,971.75

EXCEPTIONAL PROG TOTALS	48.00		\$	67,971.75	0.00		\$	0.00	\$ 67,971.75

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				INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT					
* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIDHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	*
* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	* TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00		\$	40,165.13		\$	0.00	\$ 40,165.13
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$	1,846,889.55		\$	447,642.53		\$	0.00	\$ 2,294,532.08
SCHOOL BOARD SUPPLEMENT								\$	0.00

TOTAL WEIGHTED STUDENT UNITS								\$	2,294,532.08

THE BASE VALUE OF ONE UNIT IS \$3,531.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 2,294,500.00 AND RESIDENTIAL \$ 2,294,500.00									
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT									