

M25E16 SANTA CLARA DAY SCHOOL
 DATE: 11/27/00
 TIME: 11:45:51

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
 SCHOOL YEAR 2000/2001

PAGE: 353

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS (IALL=131, BALL=0, RALL=0 IFULL=131, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	21.00	1.00	21.00							21.00
GRADE 1 TO 3	50.00	1.20	60.00	0.00	1.40	0.00	0.00	1.40	0.00	60.00
GRADE 4 TO 6	60.00	1.00	60.00	0.00	1.25	0.00	0.00	1.25	0.00	60.00
GRADE 7 TO 8	0.00	1.20	0.00							0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00

SUBTOTALS:	131.00		141.00	0.00		0.00	0.00		0.00	141.00
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	59.00	.20	11.80							11.80
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	3.00	1.00	3.00							3.00
GRADE 1 TO 3	22.00	.80	17.60							17.60
GRADE 4 TO 6	32.00	1.00	32.00							32.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00

SUBTOTALS	57.00		52.60							52.60
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTI-DISABLED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	0.00	1.00	0.00							0.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00	0.00

SUBTOTALS	0.00		0.00	0.00		0.00	0.00		0.00	0.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	26.00	.50	13.00							13.00
SPEECH IMPAIRED	27.00	.25	6.75							6.75
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00

SUBTOTALS	53.00		19.75	0.00		0.00	0.00		0.00	19.75
EXCEPTIONAL PROG TOTALS	53.00		19.75	0.00		0.00	0.00		0.00	19.75

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PAGE: 354

										INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED					
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTALS					
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00		0.00				
((100 - X)/200 * X))														
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS														
WEIGHTED PROGRAM TOTALS		225.15			0.00			0.00		225.15				
SCHOOL BOARD SUPPLEMENT										0.00				

TOTAL WEIGHTED STUDENT UNITS										225.15				

THE BASE VALUE OF ONE UNIT IS \$3,531.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL														
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 795,000.00 AND RESIDENTIAL \$ 795,000.00														
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT														

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PAGE: 355

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIDHT	ADJ	ALLOT.	* DORM	WEIGHT
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS
TOTALS									
BASIC PROGRAMS (IAL=131, BALL=0, RALL=0 IFULL=131, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)									
KINDERGARDEN	21.00	1.00	\$	74,151.00				\$	74,151.00
GRADE 1 TO 3	50.00	1.20	\$	211,860.00	0.00	1.40	\$	0.00	\$ 211,860.00
GRADE 4 TO 6	60.00	1.00	\$	211,860.00	0.00	1.25	\$	0.00	\$ 211,860.00
GRADE 7 TO 8	0.00	1.20	\$	0.00				\$	0.00
GRADE 9 TO 12	0.00	1.30	\$	0.00	0.00	1.25	\$	0.00	\$ 0.00
SUBTOTALS:	131.00		\$	497,871.00	0.00		\$	0.00	\$ 497,871.00
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	59.00	.20	\$	41,665.80				\$	41,665.80
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	\$ 0.00
GIFTED AND TALENTED PROGRAMS									
KINDERGARDEN	3.00	1.00	\$	10,593.00				\$	10,593.00
GRADE 1 TO 3	22.00	.80	\$	62,145.60				\$	62,145.60
GRADE 4 TO 6	32.00	1.00	\$	112,992.00				\$	112,992.00
GRADE 7 TO 8	0.00	.80	\$	0.00				\$	0.00
GRADE 9 TO 12	0.00	.70	\$	0.00				\$	0.00
SUBTOTALS	57.00		\$	185,730.60				\$	185,730.60
EXCEPTIONAL CHILD PROGRAMS									
*FULL-TIME HIGH SERVICE LEVEL									
VISUALLY IMPAIRED	0.00	3.00	\$	0.00				\$	0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00				\$	0.00
MENTALLY RETARDED	0.00	1.00	\$	0.00				\$	0.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00				\$	0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00				\$	0.00
SEV MULTI-DISABLED	0.00	3.00	\$	0.00				\$	0.00
SPEC. LEARNING DISABLE	0.00	1.00	\$	0.00				\$	0.00
AUTISTIC	0.00	3.00	\$	0.00				\$	0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00				\$	0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	\$ 0.00
SUBTOTALS	0.00		\$	0.00	0.00		\$	0.00	\$ 0.00
*PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00				\$	0.00
HEARING IMPAIRED	0.00	.50	\$	0.00				\$	0.00
MENTALLY RETARDED	0.00	.50	\$	0.00				\$	0.00
MULTI-DISABLED	0.00	.50	\$	0.00				\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00				\$	0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00				\$	0.00
SPEC. LEARNING DISABLE	26.00	.50	\$	45,903.00				\$	45,903.00
SPEECH IMPAIRED	27.00	.25	\$	23,834.25				\$	23,834.25
VISUALLY IMPAIRED	0.00	.50	\$	0.00				\$	0.00
AUTISTIC	0.00	1.00	\$	0.00				\$	0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00				\$	0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	\$ 0.00
SUBTOTALS	53.00		\$	69,737.25	0.00		\$	0.00	\$ 69,737.25
EXCEPTIONAL PROG TOTALS	53.00		\$	69,737.25	0.00		\$	0.00	\$ 69,737.25

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PAGE: 356

				INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT					
* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIDHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	*
* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	* ADM	FACTORS	FOR PROGRAM	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$	795,004.65	\$	0.00	\$	0.00	\$	795,004.65	
SCHOOL BOARD SUPPLEMENT							\$	0.00	
TOTAL WEIGHTED STUDENT UNITS								\$	795,004.65
THE BASE VALUE OF ONE UNIT IS \$3,531.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 795,000.00 AND RESIDENTIAL \$ 795,000.00									
ROUNDED TO THE NEAREST \$100.00. ALLOTMENT									