

N36E05 CRYSTAL BOARDING SCHOOL
DATE: 12/05/01
TIME: 13:25:10

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
SCHOOL YEAR 2001/2002

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS (IALL=131, BALL=65, RALL=0 IFULL=131, BFULL=65, RFULL=0 IHALF=0, BHALF=0, RHALF=0)										
KINDERGARDEN	28.00	1.00	28.00							28.00
GRADE 1 TO 3	80.00	1.20	96.00	20.00	1.40	28.00	0.00	1.40	0.00	124.00
GRADE 4 TO 6	88.00	1.00	88.00	45.00	1.25	56.25	0.00	1.25	0.00	144.25
GRADE 7 TO 8	0.00	1.20	0.00							0.00
GRADE 9 TO 12	0.00	1.30	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
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SUBTOTALS:	196.00		212.00	65.00		84.25	0.00		0.00	296.25
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	183.00	.20	36.60							36.60
INTENSE RESIDENT. GUID.				52.00	.50	26.00	0.00	.50	0.00	26.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	4.00	.80	3.20							3.20
GRADE 4 TO 6	12.00	1.00	12.00							12.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
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SUBTOTALS	16.00		15.20							15.20
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
VISUALLY IMPAIRED	0.00	3.00	0.00							0.00
HEARING IMPAIRED	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	0.00	3.00	0.00							0.00
SEV MULTI-DISABLED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	2.00	1.00	2.00							2.00
AUTISTIC	0.00	3.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.50	0.00	0.00	.50	0.00	0.00
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SUBTOTALS	2.00		2.00	0.00		0.00	0.00		0.00	2.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	0.00	.50	0.00							0.00
HEARING IMPAIRED	0.00	.50	0.00							0.00
MENTALLY RETARDED	1.00	.50	0.50							0.50
MULTI-DISABLED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	13.00	.50	6.50							6.50
SPEECH IMPAIRED	11.00	.25	2.75							2.75
VISUALLY IMPAIRED	0.00	.50	0.00							0.00
AUTISTIC	0.00	1.00	0.00							0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	0.00							0.00
RESIDENTIAL IMPAIRED				0.00	.25	0.00	0.00	.25	0.00	0.00
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SUBTOTALS	25.00		9.75	0.00		0.00	0.00		0.00	9.75
EXCEPTIONAL PROG TOTALS	27.00		11.75	0.00		0.00	0.00		0.00	11.75

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SCHOOL YEAR 2001/2002													INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT			
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS					
SMALL SCHOOL ADJUSTMENTS		0.00		11.38				0.00		11.38						
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS																
WEIGHTED PROGRAM TOTALS		275.55		121.63				0.00		397.18						
SCHOOL BOARD SUPPLEMENT												0.00				

TOTAL WEIGHTED STUDENT UNITS												397.18		-----		
THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL																
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,481,500.00												AND RESIDENTIAL		\$ 1,481,500.00		
ROUNDED TO THE NEAREST \$100.00.												ALLOTMENT		-----		

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* BOARDING ADM	WEIDHT FACTORS	ADJ ALLOT. FOR PROGRAM	* DORM ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* *	TOTALS

BASIC PROGRAMS (IALL=131, BALL=65, RALL=0 IFULL=131, BFULL=65, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	28.00	1.00	\$ 104,440.00							\$	104,440.00
GRADE 1 TO 3	80.00	1.20	\$ 358,080.00	20.00	1.40	\$ 104,440.00	0.00	1.40	\$	0.00	\$ 462,520.00
GRADE 4 TO 6	88.00	1.00	\$ 328,240.00	45.00	1.25	\$ 209,812.50	0.00	1.25	\$	0.00	\$ 538,052.50
GRADE 7 TO 8	0.00	1.20	\$ 0.00							\$	0.00
GRADE 9 TO 12	0.00	1.30	\$ 0.00	0.00	1.25	\$ 0.00	0.00	1.25	\$	0.00	\$ 0.00

SUBTOTALS:	196.00		\$ 790,760.00	65.00		\$ 314,252.50	0.00		\$	0.00	\$ 1,105,012.50

SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	183.00	.20	\$ 136,518.00							\$	136,518.00
INTENSE RESIDENT. GUID.				52.00	.50	\$ 96,980.00	0.00	.50	\$	0.00	\$ 96,980.00

GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$ 0.00							\$	0.00
GRADE 1 TO 3	4.00	.80	\$ 11,936.00							\$	11,936.00
GRADE 4 TO 6	12.00	1.00	\$ 44,760.00							\$	44,760.00
GRADE 7 TO 8	0.00	.80	\$ 0.00							\$	0.00
GRADE 9 TO 12	0.00	.70	\$ 0.00							\$	0.00

SUBTOTALS	16.00		\$ 56,696.00							\$	56,696.00

EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	\$ 0.00							\$	0.00
HEARING IMPAIRED	0.00	3.00	\$ 0.00							\$	0.00
MENTALLY RETARDED	0.00	1.00	\$ 0.00							\$	0.00
SEV/PROF. RETARDED	0.00	3.00	\$ 0.00							\$	0.00
SEV EMOT. DISTURBED	0.00	3.00	\$ 0.00							\$	0.00
SEV MULTI-DISABLED	0.00	3.00	\$ 0.00							\$	0.00
SPEC. LEARNING DISABLE	2.00	1.00	\$ 7,460.00							\$	7,460.00
AUTISTIC	0.00	3.00	\$ 0.00							\$	0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$ 0.00							\$	0.00
RESIDENTIAL IMPAIRED				0.00	.50	\$ 0.00	0.00	.50	\$	0.00	\$ 0.00

SUBTOTALS	2.00		\$ 7,460.00	0.00		\$ 0.00	0.00		\$	0.00	\$ 7,460.00

*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	\$ 0.00							\$	0.00
HEARING IMPAIRED	0.00	.50	\$ 0.00							\$	0.00
MENTALLY RETARDED	1.00	.50	\$ 1,865.00							\$	1,865.00
MULTI-DISABLED	0.00	.50	\$ 0.00							\$	0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00							\$	0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$ 0.00							\$	0.00
SPEC. LEARNING DISABLE	13.00	.50	\$ 24,245.00							\$	24,245.00
SPEECH IMPAIRED	11.00	.25	\$ 10,257.50							\$	10,257.50
VISUALLY IMPAIRED	0.00	.50	\$ 0.00							\$	0.00
AUTISTIC	0.00	1.00	\$ 0.00							\$	0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$ 0.00							\$	0.00
RESIDENTIAL IMPAIRED				0.00	.25	\$ 0.00	0.00	.25	\$	0.00	\$ 0.00

SUBTOTALS	25.00		\$ 36,367.50	0.00		\$ 0.00	0.00		\$	0.00	\$ 36,367.50

EXCEPTIONAL PROG TOTALS	27.00		\$ 43,827.50	0.00		\$ 0.00	0.00		\$	0.00	\$ 43,827.50

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* BOARDING * ADM	WEIDHT FACTORS	ADJ ALLOT. FOR PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00		\$	42,428.75		\$	0.00	\$ 42,428.75
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$	1,027,801.50		\$	453,661.25		\$	0.00	\$ 1,481,462.75
SCHOOL BOARD SUPPLEMENT									\$ 0.00
TOTAL WEIGHTED STUDENT UNITS								\$	1,481,462.75
THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,481,500.00 AND RESIDENTIAL ROUNDED TO THE NEAREST \$100.00. INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									