

A06E13 LONEMAN DAY SCHOOL
DATE: 12/05/01
TIME: 13:24:54

BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
SCHOOL YEAR 2001/2002

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| INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT | | | | | | | | | | |
|---|-------------------|----------------------|---------------------|-------------------|---------------------|-----------------|-------------------|----------------------|--------|--------------------|
| * INSTRUCTIONAL * ADM | WEIGHT FACTORS | WEIGHTED INST ADM | * BOARDING * ADM | WEIGHT FACTORS | WEIGHTED BRD ADM | * DORM * ADM | WEIGHT FACTORS | WEIGHTED DORM ADM | * * | WEIGHTED TOTALS |
| BASIC PROGRAMS (IALL=338, BALL=0, RALL=0 IFULL=338, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0) | | | | | | | | | | |
| KINDERGARDEN | 46.00 | 1.00 | 46.00 | | | | | | | 46.00 |
| GRADE 1 TO 3 | 112.00 | 1.20 | 134.40 | 0.00 | 1.40 | 0.00 | 0.00 | 1.40 | 0.00 | 134.40 |
| GRADE 4 TO 6 | 104.00 | 1.00 | 104.00 | 0.00 | 1.25 | 0.00 | 0.00 | 1.25 | 0.00 | 104.00 |
| GRADE 7 TO 8 | 69.00 | 1.20 | 82.80 | | | | | | | 82.80 |
| GRADE 9 TO 12 | 7.00 | 1.30 | 9.10 | 0.00 | 1.25 | 0.00 | 0.00 | 1.25 | 0.00 | 9.10 |
| SUBTOTALS: | 338.00 | | 376.30 | 0.00 | | 0.00 | 0.00 | | 0.00 | 376.30 |
| SUPPLEMENTAL PROGRAMS | | | | | | | | | | |
| BILINGUAL PROGRAM | 332.00 | .20 | 66.40 | | | | | | | 66.40 |
| INTENSE RESIDENT. GUID. | | | | 0.00 | .50 | 0.00 | 0.00 | .50 | 0.00 | 0.00 |
| GIFTED AND TALENTED PROGRAMS | | | | | | | | | | |
| KINDERGARDEN | 0.00 | 1.00 | 0.00 | | | | | | | 0.00 |
| GRADE 1 TO 3 | 33.00 | .80 | 26.40 | | | | | | | 26.40 |
| GRADE 4 TO 6 | 37.00 | 1.00 | 37.00 | | | | | | | 37.00 |
| GRADE 7 TO 8 | 34.00 | .80 | 27.20 | | | | | | | 27.20 |
| GRADE 9 TO 12 | 0.00 | .70 | 0.00 | | | | | | | 0.00 |
| SUBTOTALS | 104.00 | | 90.60 | | | | | | | 90.60 |
| EXCEPTIONAL CHILD PROGRAMS | | | | | | | | | | |
| *FULL-TIME HIGH SERVICE LEVEL | | | | | | | | | | |
| VISUALLY IMPAIRED | 0.00 | 3.00 | 0.00 | | | | | | | 0.00 |
| HEARING IMPAIRED | 0.00 | 3.00 | 0.00 | | | | | | | 0.00 |
| MENTALLY RETARDED | 4.00 | 1.00 | 4.00 | | | | | | | 4.00 |
| SEV/PROF. RETARDED | 1.00 | 3.00 | 3.00 | | | | | | | 3.00 |
| SEV EMOT. DISTURBED | 0.00 | 3.00 | 0.00 | | | | | | | 0.00 |
| SEV MULTI-DISABLED | 1.00 | 3.00 | 3.00 | | | | | | | 3.00 |
| SPEC. LEARNING DISABLE | 1.00 | 1.00 | 1.00 | | | | | | | 1.00 |
| AUTISTIC | 0.00 | 3.00 | 0.00 | | | | | | | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 3.00 | 0.00 | | | | | | | 0.00 |
| RESIDENTIAL IMPAIRED | | | | 0.00 | .50 | 0.00 | 0.00 | .50 | 0.00 | 0.00 |
| SUBTOTALS | 7.00 | | 11.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 11.00 |
| *PART-TIME MODERATE SERVICE LEVEL | | | | | | | | | | |
| EMOTIONALLY DISTURBED | 2.00 | .50 | 1.00 | | | | | | | 1.00 |
| HEARING IMPAIRED | 0.00 | .50 | 0.00 | | | | | | | 0.00 |
| MENTALLY RETARDED | 5.00 | .50 | 2.50 | | | | | | | 2.50 |
| MULTI-DISABLED | 1.00 | .50 | 0.50 | | | | | | | 0.50 |
| ORTHOPEDICALLY IMPAIR. | 0.00 | .25 | 0.00 | | | | | | | 0.00 |
| OTHER HEALTH IMPAIRED | 9.00 | .25 | 2.25 | | | | | | | 2.25 |
| SPEC. LEARNING DISABLE | 22.00 | .50 | 11.00 | | | | | | | 11.00 |
| SPEECH IMPAIRED | 20.00 | .25 | 5.00 | | | | | | | 5.00 |
| VISUALLY IMPAIRED | 0.00 | .50 | 0.00 | | | | | | | 0.00 |
| AUTISTIC | 0.00 | 1.00 | 0.00 | | | | | | | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 1.00 | 0.00 | | | | | | | 0.00 |
| RESIDENTIAL IMPAIRED | | | | 0.00 | .25 | 0.00 | 0.00 | .25 | 0.00 | 0.00 |
| SUBTOTALS | 59.00 | | 22.25 | 0.00 | | 0.00 | 0.00 | | 0.00 | 22.25 |
| EXCEPTIONAL PROG TOTALS | 66.00 | | 33.25 | 0.00 | | 0.00 | 0.00 | | 0.00 | 33.25 |

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SCHOOL YEAR 2001/2002

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| INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT | | | | | | | | | | | | | | |
|---|---------------|---------------------|----------------------|-----------------|---------------|---------------------|---------------------|--------|-------------|-------------------|---|------------------------------|--------------------|--------|
| * INSTRUCTIONAL * | WEIGHT ADM | WEIGHTED FACTORS | WEIGHTED INST ADM | * BOARDING * | WEIGHT ADM | WEIGHTED FACTORS | WEIGHTED BRD ADM | * * | DORM ADM | WEIGHT FACTORS | WEIGHTED DORM ADM | * * | WEIGHTED TOTALS | |
| SMALL SCHOOL ADJUSTMENTS | | | 0.00 | | | | 0.00 | | | | 0.00 | 0.00 | | |
| ((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS | | | | | | | | | | | | | | |
| WEIGHTED PROGRAM TOTALS | | | 566.55 | | | | 0.00 | | | | 0.00 | 566.55 | | |
| SCHOOL BOARD SUPPLEMENT | | | | | | | | | | | | | 0.00 | |
| | | | | | | | | | | | | TOTAL WEIGHTED STUDENT UNITS | | 566.55 |
| THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 2,113,200.00 AND RESIDENTIAL ROUNDED TO THE NEAREST \$100.00. | | | | | | | | | | | | | | |
| | | | | | | | | | | | INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT | | \$ 2,113,200.00 | |

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

| | * INSTRUCTIONAL * ADM | WEIGHT FACTORS | ADJ FOR | ALLOT. PROGRAM | * BOARDING * ADM | WEIGHT FACTORS | ADJ FOR | ALLOT. PROGRAM | * DORM * ADM | WEIGHT FACTORS | ADJ FOR | ALLOT. PROGRAM | * * | TOTALS |
|--|--------------------------|-------------------|------------|-----------------------------|---------------------|-------------------|------------|----------------------------|-----------------|-------------------|------------|-------------------|--------|--------------|
| ----- | | | | | | | | | | | | | | |
| BASIC PROGRAMS (IALL=338, BALL=0, RALL=0 | | | | IFULL=338, BFULL=0, RFULL=0 | | | | IHALF=0, BHALF=0, RHALF=0) | | | | | | |
| KINDERGARDEN | 46.00 | 1.00 | \$ | 171,580.00 | | | | | | | | | \$ | 171,580.00 |
| GRADE 1 TO 3 | 112.00 | 1.20 | \$ | 501,312.00 | 0.00 | 1.40 | \$ | 0.00 | 0.00 | 1.40 | \$ | 0.00 | \$ | 501,312.00 |
| GRADE 4 TO 6 | 104.00 | 1.00 | \$ | 387,920.00 | 0.00 | 1.25 | \$ | 0.00 | 0.00 | 1.25 | \$ | 0.00 | \$ | 387,920.00 |
| GRADE 7 TO 8 | 69.00 | 1.20 | \$ | 308,844.00 | | | | | | | | | \$ | 308,844.00 |
| GRADE 9 TO 12 | 7.00 | 1.30 | \$ | 33,943.00 | 0.00 | 1.25 | \$ | 0.00 | 0.00 | 1.25 | \$ | 0.00 | \$ | 33,943.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS: | 338.00 | | \$ | 1,403,599.00 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ | 1,403,599.00 |
| SUPPLEMENTAL PROGRAMS | | | | | | | | | | | | | | |
| BILINGUAL PROGRAM | 332.00 | .20 | \$ | 247,672.00 | | | | | | | | | \$ | 247,672.00 |
| INTENSE RESIDENT. GUID. | | | | | 0.00 | .50 | \$ | 0.00 | 0.00 | .50 | \$ | 0.00 | \$ | 0.00 |
| GIFTED AND TALENTED PROGRAMS | | | | | | | | | | | | | | |
| KINDERGARDEN | 0.00 | 1.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| GRADE 1 TO 3 | 33.00 | .80 | \$ | 98,472.00 | | | | | | | | | \$ | 98,472.00 |
| GRADE 4 TO 6 | 37.00 | 1.00 | \$ | 138,010.00 | | | | | | | | | \$ | 138,010.00 |
| GRADE 7 TO 8 | 34.00 | .80 | \$ | 101,456.00 | | | | | | | | | \$ | 101,456.00 |
| GRADE 9 TO 12 | 0.00 | .70 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS | 104.00 | | \$ | 337,938.00 | | | | | | | | | \$ | 337,938.00 |
| EXCEPTIONAL CHILD PROGRAMS | | | | | | | | | | | | | | |
| *FULL-TIME HIGH SERVICE LEVEL | | | | | | | | | | | | | | |
| VISUALLY IMPAIRED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| HEARING IMPAIRED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| MENTALLY RETARDED | 4.00 | 1.00 | \$ | 14,920.00 | | | | | | | | | \$ | 14,920.00 |
| SEV/PROF. RETARDED | 1.00 | 3.00 | \$ | 11,190.00 | | | | | | | | | \$ | 11,190.00 |
| SEV EMOT. DISTURBED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| SEV MULTI-DISABLED | 1.00 | 3.00 | \$ | 11,190.00 | | | | | | | | | \$ | 11,190.00 |
| SPEC. LEARNING DISABLE | 1.00 | 1.00 | \$ | 3,730.00 | | | | | | | | | \$ | 3,730.00 |
| AUTISTIC | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| RESIDENTIAL IMPAIRED | | | | | 0.00 | .50 | \$ | 0.00 | 0.00 | .50 | \$ | 0.00 | \$ | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS | 7.00 | | \$ | 41,030.00 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ | 41,030.00 |
| *PART-TIME MODERATE SERVICE LEVEL | | | | | | | | | | | | | | |
| EMOTIONALLY DISTURBED | 2.00 | .50 | \$ | 3,730.00 | | | | | | | | | \$ | 3,730.00 |
| HEARING IMPAIRED | 0.00 | .50 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| MENTALLY RETARDED | 5.00 | .50 | \$ | 9,325.00 | | | | | | | | | \$ | 9,325.00 |
| MULTI-DISABLED | 1.00 | .50 | \$ | 1,865.00 | | | | | | | | | \$ | 1,865.00 |
| ORTHOPEDICALLY IMPAIR. | 0.00 | .25 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| OTHER HEALTH IMPAIRED | 9.00 | .25 | \$ | 8,392.50 | | | | | | | | | \$ | 8,392.50 |
| SPEC. LEARNING DISABLE | 22.00 | .50 | \$ | 41,030.00 | | | | | | | | | \$ | 41,030.00 |
| SPEECH IMPAIRED | 20.00 | .25 | \$ | 18,650.00 | | | | | | | | | \$ | 18,650.00 |
| VISUALLY IMPAIRED | 0.00 | .50 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| AUTISTIC | 0.00 | 1.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 1.00 | \$ | 0.00 | | | | | | | | | \$ | 0.00 |
| RESIDENTIAL IMPAIRED | | | | | 0.00 | .25 | \$ | 0.00 | 0.00 | .25 | \$ | 0.00 | \$ | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS | 59.00 | | \$ | 82,992.50 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ | 82,992.50 |
| EXCEPTIONAL PROG TOTALS | 66.00 | | \$ | 124,022.50 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ | 124,022.50 |

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

| * INSTRUCTIONAL * ADM | | WEIGHT FACTORS | ADJ ALLOT. FOR PROGRAM | * BOARDING ADM | WEIDHT FACTORS | ADJ ALLOT. FOR PROGRAM | * DORM ADM | WEIGHT FACTORS | ADJ ALLOT. FOR PROGRAM | * ADM | TOTALS |
|---|--|-------------------|---------------------------|-------------------|-------------------|---------------------------|---------------|-------------------|---------------------------|----------|--------------|
| SMALL SCHOOL ADJUSTMENTS | | \$ | 0.00 | | \$ | 0.00 | | \$ | 0.00 | \$ | 0.00 |
| ((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS | | | | | | | | | | | |
| WEIGHTED PROGRAM TOTALS | | \$ | 2,113,231.50 | | \$ | 0.00 | | \$ | 0.00 | \$ | 2,113,231.50 |
| SCHOOL BOARD SUPPLEMENT | | | | | | | | | | \$ | 0.00 |
| TOTAL WEIGHTED STUDENT UNITS | | | | | | | | | | \$ | 2,113,231.50 |

THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
 THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 2,113,200.00 AND RESIDENTIAL \$ 2,113,200.00
 ROUNDED TO THE NEAREST \$100.00. INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT