

M25E16 SANTA CLARA DAY SCHOOL
 DATE: 12/05/01
 TIME: 13:25:03

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS
 SCHOOL YEAR 2001/2002

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| INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT | | | | | | | | | | | |
|---|--------|-------------------|----------------------|-------------------|-------------------|---------------------|---------------|-------------------|----------------------|--------|--------------------|
| * INSTRUCTIONAL * | ADM | WEIGHT FACTORS | WEIGHTED INST ADM | * BOARDING ADM | WEIGHT FACTORS | WEIGHTED BRD ADM | * DORM ADM | WEIGHT FACTORS | WEIGHTED DORM ADM | * * | WEIGHTED TOTALS |
| BASIC PROGRAMS (IALL=128, BALL=0, RALL=0 IFULL=128, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0) | | | | | | | | | | | |
| KINDERGARDEN | 21.00 | 1.00 | 21.00 | | | | | | | | 21.00 |
| GRADE 1 TO 3 | 50.00 | 1.20 | 60.00 | 0.00 | 1.40 | 0.00 | 0.00 | 1.40 | 0.00 | | 60.00 |
| GRADE 4 TO 6 | 57.00 | 1.00 | 57.00 | 0.00 | 1.25 | 0.00 | 0.00 | 1.25 | 0.00 | | 57.00 |
| GRADE 7 TO 8 | 0.00 | 1.20 | 0.00 | | | | | | | | 0.00 |
| GRADE 9 TO 12 | 0.00 | 1.30 | 0.00 | 0.00 | 1.25 | 0.00 | 0.00 | 1.25 | 0.00 | | 0.00 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS: | 128.00 | | 138.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | | 138.00 |
| SUPPLEMENTAL PROGRAMS | | | | | | | | | | | |
| BILINGUAL PROGRAM | 65.00 | .20 | 13.00 | | | | | | | | 13.00 |
| INTENSE RESIDENT. GUID. | | | | 0.00 | .50 | 0.00 | 0.00 | .50 | 0.00 | | 0.00 |
| GIFTED AND TALENTED PROGRAMS | | | | | | | | | | | |
| KINDERGARDEN | 2.00 | 1.00 | 2.00 | | | | | | | | 2.00 |
| GRADE 1 TO 3 | 21.00 | .80 | 16.80 | | | | | | | | 16.80 |
| GRADE 4 TO 6 | 38.00 | 1.00 | 38.00 | | | | | | | | 38.00 |
| GRADE 7 TO 8 | 0.00 | .80 | 0.00 | | | | | | | | 0.00 |
| GRADE 9 TO 12 | 0.00 | .70 | 0.00 | | | | | | | | 0.00 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS | 61.00 | | 56.80 | | | | | | | | 56.80 |
| EXCEPTIONAL CHILD PROGRAMS | | | | | | | | | | | |
| *FULL-TIME HIGH SERVICE LEVEL | | | | | | | | | | | |
| VISUALLY IMPAIRED | 0.00 | 3.00 | 0.00 | | | | | | | | 0.00 |
| HEARING IMPAIRED | 0.00 | 3.00 | 0.00 | | | | | | | | 0.00 |
| MENTALLY RETARDED | 0.00 | 1.00 | 0.00 | | | | | | | | 0.00 |
| SEV/PROF. RETARDED | 0.00 | 3.00 | 0.00 | | | | | | | | 0.00 |
| SEV EMOT. DISTURBED | 0.00 | 3.00 | 0.00 | | | | | | | | 0.00 |
| SEV MULTI-DISABLED | 0.00 | 3.00 | 0.00 | | | | | | | | 0.00 |
| SPEC. LEARNING DISABLE | 0.00 | 1.00 | 0.00 | | | | | | | | 0.00 |
| AUTISTIC | 0.00 | 3.00 | 0.00 | | | | | | | | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 3.00 | 0.00 | | | | | | | | 0.00 |
| RESIDENTIAL IMPAIRED | | | | 0.00 | .50 | 0.00 | 0.00 | .50 | 0.00 | | 0.00 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | | 0.00 |
| *PART-TIME MODERATE SERVICE LEVEL | | | | | | | | | | | |
| EMOTIONALLY DISTURBED | 0.00 | .50 | 0.00 | | | | | | | | 0.00 |
| HEARING IMPAIRED | 0.00 | .50 | 0.00 | | | | | | | | 0.00 |
| MENTALLY RETARDED | 0.00 | .50 | 0.00 | | | | | | | | 0.00 |
| MULTI-DISABLED | 0.00 | .50 | 0.00 | | | | | | | | 0.00 |
| ORTHOPEDICALLY IMPAIR. | 0.00 | .25 | 0.00 | | | | | | | | 0.00 |
| OTHER HEALTH IMPAIRED | 0.00 | .25 | 0.00 | | | | | | | | 0.00 |
| SPEC. LEARNING DISABLE | 19.00 | .50 | 9.50 | | | | | | | | 9.50 |
| SPEECH IMPAIRED | 24.00 | .25 | 6.00 | | | | | | | | 6.00 |
| VISUALLY IMPAIRED | 0.00 | .50 | 0.00 | | | | | | | | 0.00 |
| AUTISTIC | 0.00 | 1.00 | 0.00 | | | | | | | | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 1.00 | 0.00 | | | | | | | | 0.00 |
| RESIDENTIAL IMPAIRED | | | | 0.00 | .25 | 0.00 | 0.00 | .25 | 0.00 | | 0.00 |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| SUBTOTALS | 43.00 | | 15.50 | 0.00 | | 0.00 | 0.00 | | 0.00 | | 15.50 |
| EXCEPTIONAL PROG TOTALS | 43.00 | | 15.50 | 0.00 | | 0.00 | 0.00 | | 0.00 | | 15.50 |

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 SCHOOL YEAR 2001/2002

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| | | | | | | | | INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT | | | | | |
|---|-----|-------------------|----------------------|-----------------|-----|-------------------|---------------------|---|-----|-------------------|----------------------|---|--------------------|
| * INSTRUCTIONAL * | ADM | WEIGHT FACTORS | WEIGHTED INST ADM | * BOARDING * | ADM | WEIGHT FACTORS | WEIGHTED BRD ADM | * DORM * | ADM | WEIGHT FACTORS | WEIGHTED DORM ADM | * * | WEIGHTED TOTALS |
| SMALL SCHOOL ADJUSTMENTS | | | 0.00 | | | | 0.00 | | | | 0.00 | | 0.00 |
| ((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS | | | | | | | | | | | | | |
| WEIGHTED PROGRAM TOTALS | | | 223.30 | | | | 0.00 | | | | 0.00 | | 223.30 |
| SCHOOL BOARD SUPPLEMENT | | | | | | | | | | | | | 0.00 |
| | | | | | | | | | | | | TOTAL WEIGHTED STUDENT UNITS | 223.30 |
| THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 832,900.00 ROUNDED TO THE NEAREST \$100.00. | | | | | | | | | | | | | |
| | | | | | | | | | | | | INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT | \$ 832,900.00 |

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

| | * INSTRUCTIONAL * ADM | WEIGHT FACTORS | ADJ FOR PROGRAM | ALLOT. * | * BOARDING * ADM | WEIDHT FACTORS | ADJ FOR PROGRAM | ALLOT. * | * DORM * ADM | WEIGHT FACTORS | ADJ FOR PROGRAM | ALLOT. * | * TOTALS |
|---|--------------------------|-------------------|--------------------|-------------|---------------------|-------------------|--------------------|-------------|-----------------|-------------------|--------------------|-------------|---------------|
| BASIC PROGRAMS (IALL=128, BALL=0, RALL=0 IFULL=128, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0) | | | | | | | | | | | | | |
| KINDERGARDEN | 21.00 | 1.00 | \$ | 78,330.00 | | | | | | | | \$ | 78,330.00 |
| GRADE 1 TO 3 | 50.00 | 1.20 | \$ | 223,800.00 | 0.00 | 1.40 | \$ | 0.00 | 0.00 | 1.40 | \$ | 0.00 | \$ 223,800.00 |
| GRADE 4 TO 6 | 57.00 | 1.00 | \$ | 212,610.00 | 0.00 | 1.25 | \$ | 0.00 | 0.00 | 1.25 | \$ | 0.00 | \$ 212,610.00 |
| GRADE 7 TO 8 | 0.00 | 1.20 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| GRADE 9 TO 12 | 0.00 | 1.30 | \$ | 0.00 | 0.00 | 1.25 | \$ | 0.00 | 0.00 | 1.25 | \$ | 0.00 | \$ 0.00 |
| SUBTOTALS: | 128.00 | | \$ | 514,740.00 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ 514,740.00 |
| SUPPLEMENTAL PROGRAMS | | | | | | | | | | | | | |
| BILINGUAL PROGRAM | 65.00 | .20 | \$ | 48,490.00 | | | | | | | | \$ | 48,490.00 |
| INTENSE RESIDENT. GUID. | | | | | 0.00 | .50 | \$ | 0.00 | 0.00 | .50 | \$ | 0.00 | \$ 0.00 |
| GIFTED AND TALENTED PROGRAMS | | | | | | | | | | | | | |
| KINDERGARDEN | 2.00 | 1.00 | \$ | 7,460.00 | | | | | | | | \$ | 7,460.00 |
| GRADE 1 TO 3 | 21.00 | .80 | \$ | 62,664.00 | | | | | | | | \$ | 62,664.00 |
| GRADE 4 TO 6 | 38.00 | 1.00 | \$ | 141,740.00 | | | | | | | | \$ | 141,740.00 |
| GRADE 7 TO 8 | 0.00 | .80 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| GRADE 9 TO 12 | 0.00 | .70 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| SUBTOTALS | 61.00 | | \$ | 211,864.00 | | | | | | | | \$ | 211,864.00 |
| EXCEPTIONAL CHILD PROGRAMS | | | | | | | | | | | | | |
| *FULL-TIME HIGH SERVICE LEVEL | | | | | | | | | | | | | |
| VISUALLY IMPAIRED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| HEARING IMPAIRED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| MENTALLY RETARDED | 0.00 | 1.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| SEV/PROF. RETARDED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| SEV EMOT. DISTURBED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| SEV MULTI-DISABLED | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| SPEC. LEARNING DISABLE | 0.00 | 1.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| AUTISTIC | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 3.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| RESIDENTIAL IMPAIRED | | | | | 0.00 | .50 | \$ | 0.00 | 0.00 | .50 | \$ | 0.00 | \$ 0.00 |
| SUBTOTALS | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ 0.00 |
| *PART-TIME MODERATE SERVICE LEVEL | | | | | | | | | | | | | |
| EMOTIONALLY DISTURBED | 0.00 | .50 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| HEARING IMPAIRED | 0.00 | .50 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| MENTALLY RETARDED | 0.00 | .50 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| MULTI-DISABLED | 0.00 | .50 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| ORTHOPEDICALLY IMPAIR. | 0.00 | .25 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| OTHER HEALTH IMPAIRED | 0.00 | .25 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| SPEC. LEARNING DISABLE | 19.00 | .50 | \$ | 35,435.00 | | | | | | | | \$ | 35,435.00 |
| SPEECH IMPAIRED | 24.00 | .25 | \$ | 22,380.00 | | | | | | | | \$ | 22,380.00 |
| VISUALLY IMPAIRED | 0.00 | .50 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| AUTISTIC | 0.00 | 1.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| TRAUMATIC BRAIN INJURY | 0.00 | 1.00 | \$ | 0.00 | | | | | | | | \$ | 0.00 |
| RESIDENTIAL IMPAIRED | | | | | 0.00 | .25 | \$ | 0.00 | 0.00 | .25 | \$ | 0.00 | \$ 0.00 |
| SUBTOTALS | 43.00 | | \$ | 57,815.00 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ 57,815.00 |
| EXCEPTIONAL PROG TOTALS | 43.00 | | \$ | 57,815.00 | 0.00 | | \$ | 0.00 | 0.00 | | \$ | 0.00 | \$ 57,815.00 |

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| | * INSTRUCTIONAL * ADM | WEIGHT FACTORS | ADJ ALLOT. FOR PROGRAM | * BOARDING * ADM | WEIDHT FACTORS | ADJ ALLOT. FOR PROGRAM | * * ADM | DORM FACTORS | ADJ ALLOT. FOR PROGRAM | * * ADM | TOTALS |
|---|--------------------------|-------------------|---------------------------|---------------------|-------------------|---------------------------|------------|-----------------|---------------------------|------------|------------|
| SMALL SCHOOL ADJUSTMENTS | | \$ | 0.00 | | \$ | 0.00 | | \$ | 0.00 | \$ | 0.00 |
| ((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS | | | | | | | | | | | |
| WEIGHTED PROGRAM TOTALS | | \$ | 832,909.00 | | \$ | 0.00 | | \$ | 0.00 | \$ | 832,909.00 |
| SCHOOL BOARD SUPPLEMENT | | | | | | | | | | \$ | 0.00 |
| TOTAL WEIGHTED STUDENT UNITS | | | | | | | | | | \$ | 832,909.00 |
| THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 832,900.00 AND RESIDENTIAL ROUNDED TO THE NEAREST \$100.00. | | | | | | | | | | \$ | 832,900.00 |