

H54E25 TOHONO O'ODHAM HIGH SCHOOL
 DATE: 12/05/01
 TIME: 13:25:00

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALOTMENT CALCULATIONS
 SCHOOL YEAR 2001/2002

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SCHOOL YEAR 2001/2002													
INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT													
	* INSTRUCTIONAL *	WEIGHT ADM	FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS	(IALL=143, BALL=0, RALL=0			IFULL=143, BFULL=0, RFULL=0			IHALF=0, BHALF=0, RHALF=0)						
KINDERGARDEN	0.00	1.00		0.00									0.00
GRADE 1 TO 3	0.00	1.20		0.00	0.00	1.40	0.00	0.00	1.40		0.00		0.00
GRADE 4 TO 6	0.00	1.00		0.00	0.00	1.25	0.00	0.00	1.25		0.00		0.00
GRADE 7 TO 8	0.00	1.20		0.00									0.00
GRADE 9 TO 12	143.00	1.30		185.90	0.00	1.25	0.00	0.00	1.25		0.00		185.90
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SUBTOTALS:	143.00			185.90	0.00		0.00	0.00			0.00		185.90
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	0.00	.20		0.00									0.00
INTENSE RESIDENT. GUID.					0.00	.50	0.00	0.00	.50		0.00		0.00
GIFTED AND TALENTED PROGRAMS													
KINDERGARDEN	0.00	1.00		0.00									0.00
GRADE 1 TO 3	0.00	.80		0.00									0.00
GRADE 4 TO 6	0.00	1.00		0.00									0.00
GRADE 7 TO 8	0.00	.80		0.00									0.00
GRADE 9 TO 12	8.00	.70		5.60									5.60
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SUBTOTALS	8.00			5.60									5.60
EXCEPTIONAL CHILD PROGRAMS													
*FULL-TIME HIGH SERVICE LEVEL													
VISUALLY IMPAIRED	0.00	3.00		0.00									0.00
HEARING IMPAIRED	0.00	3.00		0.00									0.00
MENTALLY RETARDED	1.00	1.00		1.00									1.00
SEV/PROF. RETARDED	0.00	3.00		0.00									0.00
SEV EMOT. DISTURBED	0.00	3.00		0.00									0.00
SEV MULTI-DISABLED	2.00	3.00		6.00									6.00
SPEC. LEARNING DISABLE	2.00	1.00		2.00									2.00
AUTISTIC	0.00	3.00		0.00									0.00
TRAUMATIC BRAIN INJURY	0.00	3.00		0.00									0.00
RESIDENTIAL IMPAIRED					0.00	.50	0.00	0.00	.50		0.00		0.00
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SUBTOTALS	5.00			9.00	0.00		0.00	0.00			0.00		9.00
*PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	0.00	.50		0.00									0.00
HEARING IMPAIRED	0.00	.50		0.00									0.00
MENTALLY RETARDED	0.00	.50		0.00									0.00
MULTI-DISABLED	0.00	.50		0.00									0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25		0.00									0.00
OTHER HEALTH IMPAIRED	0.00	.25		0.00									0.00
SPEC. LEARNING DISABLE	19.00	.50		9.50									9.50
SPEECH IMPAIRED	5.00	.25		1.25									1.25
VISUALLY IMPAIRED	0.00	.50		0.00									0.00
AUTISTIC	0.00	1.00		0.00									0.00
TRAUMATIC BRAIN INJURY	0.00	1.00		0.00									0.00
RESIDENTIAL IMPAIRED					0.00	.25	0.00	0.00	.25		0.00		0.00
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SUBTOTALS	24.00			10.75	0.00		0.00	0.00			0.00		10.75
EXCEPTIONAL PROG TOTALS	29.00			19.75	0.00		0.00	0.00			0.00		19.75

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
SMALL SCHOOL ADJUSTMENTS		0.00			0.00				0.00		0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS		211.25			0.00				0.00		211.25
SCHOOL BOARD SUPPLEMENT											0.00
TOTAL WEIGHTED STUDENT UNITS											211.25
THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 788,000.00 AND RESIDENTIAL \$ 788,000.00 ROUNDED TO THE NEAREST \$100.00. INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

		* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
		ADM	FACTORS	FOR PROGRAM	ADM	FACTORS	FOR PROGRAM	ADM	FACTORS	FOR PROGRAM	

BASIC PROGRAMS (IALL=143, BALL=0, RALL=0 IFULL=143, BFULL=0, RFULL=0 IHALF=0, BHALF=0, RHALF=0)											
KINDERGARDEN	0.00	1.00	\$	0.00							\$ 0.00
GRADE 1 TO 3	0.00	1.20	\$	0.00	0.00	1.40	\$	0.00	0.00	1.40	\$ 0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 0.00
GRADE 7 TO 8	0.00	1.20	\$	0.00							\$ 0.00
GRADE 9 TO 12	143.00	1.30	\$	693,407.00	0.00	1.25	\$	0.00	0.00	1.25	\$ 693,407.00

SUBTOTALS:	143.00		\$	693,407.00	0.00		\$	0.00	0.00		\$ 693,407.00
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	0.00	.20	\$	0.00							\$ 0.00
INTENSE RESIDENT. GUID.					0.00	.50	\$	0.00	0.00	.50	\$ 0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$	0.00							\$ 0.00
GRADE 1 TO 3	0.00	.80	\$	0.00							\$ 0.00
GRADE 4 TO 6	0.00	1.00	\$	0.00							\$ 0.00
GRADE 7 TO 8	0.00	.80	\$	0.00							\$ 0.00
GRADE 9 TO 12	8.00	.70	\$	20,888.00							\$ 20,888.00

SUBTOTALS	8.00		\$	20,888.00							\$ 20,888.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
VISUALLY IMPAIRED	0.00	3.00	\$	0.00							\$ 0.00
HEARING IMPAIRED	0.00	3.00	\$	0.00							\$ 0.00
MENTALLY RETARDED	1.00	1.00	\$	3,730.00							\$ 3,730.00
SEV/PROF. RETARDED	0.00	3.00	\$	0.00							\$ 0.00
SEV EMOT. DISTURBED	0.00	3.00	\$	0.00							\$ 0.00
SEV MULTI-DISABLED	2.00	3.00	\$	22,380.00							\$ 22,380.00
SPEC. LEARNING DISABLE	2.00	1.00	\$	7,460.00							\$ 7,460.00
AUTISTIC	0.00	3.00	\$	0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	3.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.50	\$	0.00	0.00	.50	\$ 0.00

SUBTOTALS	5.00		\$	33,570.00	0.00		\$	0.00	0.00		\$ 33,570.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	0.00	.50	\$	0.00							\$ 0.00
HEARING IMPAIRED	0.00	.50	\$	0.00							\$ 0.00
MENTALLY RETARDED	0.00	.50	\$	0.00							\$ 0.00
MULTI-DISABLED	0.00	.50	\$	0.00							\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00							\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00							\$ 0.00
SPEC. LEARNING DISABLE	19.00	.50	\$	35,435.00							\$ 35,435.00
SPEECH IMPAIRED	5.00	.25	\$	4,662.50							\$ 4,662.50
VISUALLY IMPAIRED	0.00	.50	\$	0.00							\$ 0.00
AUTISTIC	0.00	1.00	\$	0.00							\$ 0.00
TRAUMATIC BRAIN INJURY	0.00	1.00	\$	0.00							\$ 0.00
RESIDENTIAL IMPAIRED					0.00	.25	\$	0.00	0.00	.25	\$ 0.00

SUBTOTALS	24.00		\$	40,097.50	0.00		\$	0.00	0.00		\$ 40,097.50
EXCEPTIONAL PROG TOTALS	29.00		\$	73,667.50	0.00		\$	0.00	0.00		\$ 73,667.50

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				INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT						
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* BOARDING * ADM	WEIDHT FACTORS	ADJ ALLOT. FOR PROGRAM	* DORM * ADM	WEIGHT FACTORS	ADJ ALLOT. FOR PROGRAM	* *	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00		\$	0.00		\$	0.00	\$	0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS	\$	787,962.50		\$	0.00		\$	0.00	\$	787,962.50
SCHOOL BOARD SUPPLEMENT									\$	0.00

TOTAL WEIGHTED STUDENT UNITS										\$ 787,962.50

THE BASE VALUE OF ONE UNIT IS \$3,730.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 788,000.00										INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

										\$ 788,000.00

ROUNDED TO THE NEAREST \$100.00.