

ALLOTMENT CALCULATION FORM

N3324 LITTLE SINGER DAY

AZ

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	WEIGHTED TOTALS
BASIC PROGRAM										
Kindergarten	.75	1.00	.75	.00	1.40	.00	.00	1.40	.00	.75
Grades 1-3	14.00	1.20	16.80	.00	1.40	.00	.00	1.40	.00	16.80
Grades 4-8	6.50	1.00	6.50	.00	1.25	.00	.00	1.25	.00	6.50
Grades 9-12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00	.00
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SUBTOTALS	21.25		24.05	.00		.00	.00		.00	
SUPPLEMENTAL PROGRAM										
Bilingual Program	.00	.20	.00							.00
EXCEPTIONAL CHILD PROGRAMS										
FULL TIME-HIGH SERVICE LEVEL										
Deaf	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Blind	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Severely Multihandicap.	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Severely Retarded	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Hospital/Homebound Inst	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Sever. Emotionally Dist.	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Emotion. Dist.(Non-Sev)	.00	1.00	.00	.00	.50	.00	.00	.50	.00	.00
Specific Learning Disab.	.00	1.00	.00	.00	.50	.00	.00	.50	.00	.00
Mentally Retarded	.00	1.00	.00	.00	.50	.00	.00	.50	.00	.00
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SUBTOTALS	.00		.00	.00		.00	.00		.00	
PART TIME-MODERATE SERVICE LEVEL										
Emotionally Disturbed	.00	.50	.00	.00	.25	.00	.00	.25	.00	.00
Specific Learning Disab.	.00	.50	.00	.00	.25	.00	.00	.25	.00	.00
Mentally Retarded	.00	.50	.00	.00	.25	.00	.00	.25	.00	.00
Multihandicapped	.00	.50	.00	.00	.25	.00	.00	.25	.00	.00
Hearing Impaired	.00	.25	.00							.00
Visually Handicapped	.00	.25	.00							.00
Orthopedically Impaired	.00	.25	.00	.00	.25	.00	.00	.25	.00	.00
Other Health Impaired	.00	.25	.00	.00	.25	.00	.00	.25	.00	.00
Speech Impaired	.00	.25	.00							.00
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
SUBTOTALS	.00		.00	.00		.00	.00		.00	
Intense Resident. Guid.				.00	.50	.00	.00	.50	.00	.00
SMALL SCHOOL ADJUSTMENTS			8.37			.00			.00	8.37
(100-X)/200*X										

TOTAL WEIGHTED STUDENT UNITS 32.421

THE BASE VALUE OF ONE UNIT IS \$ 1819. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 58966.86.

INSTRUCTIONAL
RESIDENTIAL \$ 58966.861
ALLOTMENT

ALLOTMENT CALCULATION FORM

ADDITIONAL ALLOTMENT CALCULATIONS

N3323 LITTLE SINGER DAY

AZ

TRANSPORTATION

Day Students

Average Daily Mileage 65.9 X .85 = \$ 56.01

Average Daily Students 20.0 X .61 = \$ 12.20

\$ 68.21 X 180 Days = \$ 12278.70

\$ 12278.70

Residential Students

Total Miles Transported

0 - 100 .0 X 3.20 = \$.00

101 - 350 .0 X 1.60 = \$.00

350 + .0 X .48 = \$.00

Air Miles .0 X .60 = \$.00

\$.00

\$.00

The Total Unadjusted Transportation Allotment is \$ 12278.70

\$ 12278.70

The Unadjusted Basic Allotment (Instructional/Residential + Transportation) is \$ 71245.56

\$ 71245.56

ADDITIONAL FUNDS

School Board Training Fund

These funds may only be expended if a School Board exists in accordance with 25 CFR Part 31h.2(r).

\$ 5000.00

The Total Allotment for Budget Activity 3100 is \$ 76245.56

\$ 76245.56

Minor Maintenance and Minor Repair Fund

\$ 339.58

Operation and Maintenance for Contract Schools not receiving services from BIA

\$.00

THE TOTAL ALLOTMENT FOR ALL FUNDS IS \$ 76585.14

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ALLOTMENT