

H6511 POLACCA DAY SCHOOL

AZ

ALLOTMENT CALCULATION FORM

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	WEIGHTED TOTALS
BASIC PROGRAM										
Kindergarten	26.00	1.00	26.00	.00	1.40	.00	.00	1.40	.00	26.00
Grades 1-3	58.00	1.20	69.60	.00	1.40	.00	.00	1.40	.00	69.60
Grades 4-8	52.50	1.00	52.50	.00	1.25	.00	.00	1.25	.00	52.50
Grades 9-12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00	.00
	=====		=====	=====		=====	=====		=====	
SUBTOTALS	136.50		148.10	.00		.00	.00		.00	
SUPPLEMENTAL PROGRAM										
Bilingual Program	.00	.20	.00							.00
EXCEPTIONAL CHILD PROGRAMS										
FULL TIME-HIGH SERVICE LEVEL										
Deaf	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Blind	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Severely Multihandicap.	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Severely Retarded	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Hospital/Homebound Inst	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Sever. Emotionally Dist.	.00	3.00	.00	.00	.50	.00	.00	.50	.00	.00
Emotion. Dist.(Non-Sev)	.00	1.00	.00	.00	.50	.00	.00	.50	.00	.00
Specific Learning Disab.	.00	1.00	.00	.00	.50	.00	.00	.50	.00	.00
Mentally Retarded	.00	1.00	.00	.00	.50	.00	.00	.50	.00	.00
	=====		=====	=====		=====	=====		=====	
SUBTOTALS	.00		.00	.00		.00	.00		.00	
PART TIME-MODERATE SERVICE LEVEL										
Emotionally Disturbed	1.00	.50	.50	.00	.25	.00	.00	.25	.00	.50
Specific Learning Disab.	11.00	.50	5.50							5.50
Mentally Retarded	.00	.50	.00	.00	.25	.00	.00	.25	.00	.00
Multihandicapped	.00	.50	.00	.00	.25	.00	.00	.25	.00	.00
Hearing Impaired	.00	.25	.00							.00
Visually Handicapped	.00	.25	.00							.00
Orthopedically Impaired	.00	.25	.00	.00	.25	.00	.00	.25	.00	.00
Other Health Impaired	.00	.25	.00	.00	.25	.00	.00	.25	.00	.00
Speech Impaired	2.00	.25	.50							.50
	=====		=====	=====		=====	=====		=====	
SUBTOTALS	14.00		6.50	.00		.00	.00		.00	
Intense Resident. Guid.				.00	.50	.00	.00	.50	.00	.00
SMALL SCHOOL ADJUSTMENTS (100-X)/200*X			.00			.00			.00	.00

TOTAL WEIGHTED STUDENT UNITS | 154.601

THE BASE VALUE OF ONE UNIT IS \$ 1819. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 281217.40.

INSTRUCTIONAL -----
RESIDENTIAL \$ 281217.401
ALLOTMENT -----

ALLOTMENT CALCULATION FORM

H6511 POLACCA DAY SCHOOL

AZ

ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

Day Students

Average Daily Mileage	40.6	X	.85 = \$	34.51
Average Daily Students	67.4	X	.61 = \$	41.11

	\$	75.62	X 180 Days = \$	13612.32

\$ 13612.32

Residential Students

Total Miles Transported

0 - 100	.0	X	3.20 = \$.00
101 - 350	.0	X	1.60 = \$.00
350 +	.0	X	.48 = \$.00
Air Miles	.0	X	.60 = \$.00

	\$.00

\$.00

The Total Unadjusted Transportation Allotment is \$ 13612.32

\$ 13612.32

The Unadjusted Basic Allotment (Instructional/Residential + Transportation) is \$ 294829.72

\$ 294829.72

Phase-in Provisions

Through the operation of the Formula Phase-in Provisions, schools are limited to a loss of -10% with a Recorded FY79 Expenditure Of \$ 333256., The Unadjusted Basic Allotment Represents a loss of -12%. In applying the Phase-in Provision, the Adjusted Basic Allotment Becomes \$ 299930.

ADJUSTED -----
BASIC \$ 299930.401
ALLOTMENT -----

ADDITIONAL FUNDS

School Board Training Fund

These funds may only be expended if a School Board exists in accordance with 25 CFR Part 31h.2(r).

\$ 5000.00

The Total Allotment for Budget Activity 3100 is \$ 304930.40

\$ 304930.40

Minor Maintenance and Minor Repair Fund

\$ 2181.27

Operation and Maintenance for Contract Schools not receiving services from BIA

\$.00

THE TOTAL ALLOTMENT FOR ALL FUNDS IS \$ 307111.67

TOTAL \$ 307111.671
ALLOTMENT -----