

N32-02 ANETH COMMUNITY BOARDING SCH UT2

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
05/03/83

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT PAGE 1

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED
ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	TOTALS
BASIC PROGRAMS									
KINDERGARTEN	28.00	1.00	28.00						28.00
GRADES 1 TO 3	129.00	1.20	154.80	65.00	1.40	91.00	.00	1.40	245.80
GRADES 4 TO 8	89.00	1.00	89.00	64.00	1.25	80.00	.00	1.25	169.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00
SUBTOTALS	246.00		271.80	129.00		171.00	.00	.00	
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	.00	.20	.00	.00	.50	.00	.00	.50	.00
INTENSE RESIDENT. GUID.									.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						.00
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SFV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00						.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00						.00
MENTALLY RETARDED	.00	1.00	.00						.00
SUBTOTALS	.00		.00	.00	.50	.00	.00	.50	.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	4.00	.50	2.00						2.00
SPECIFIC LEARNING DISABLE	13.00	.25	3.25						6.50
MENTALLY RETARDED	3.00	.50	1.50						2.50
MULTIHANDICAPPED	3.00	.50	1.50						1.50
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	6.00	.25	1.50						1.50
SUBTOTALS	31.00		14.00	.00	.25	.00	.00	.25	.00
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)	.00		.00			.00			.00

456.80

TOTAL WEIGHTED STUDENT UNITS 456.80

THE BASE VALUE OF ONE UNIT IS \$2,013.87, WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$919,935.81.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$919,935.81

N32-02 ANETH COMMUNITY BOARDING SCH UT2

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
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ADDITIONAL ALLOTMENT CALCULATIONSTRANSPORTATION  
DAY STUDENTSAVERAGE DAILY MILEAGE  
AVERAGE DAILY STUDENTS245.00 X 0.84 = \$ 205.80  
89.60 X 0.60 = \$ 53.76

259.56 X 180 DAYS = \$ 46,720.80 \$ 46,720.80

## RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

V - 100

101 - 350

350 +

AIR MILES

1,933.00 X 3.16 = \$ 6,108.28  
6,669.00 X 1.56 = \$ 10,403.64  
0.00 X 0.44 = \$ 0.00  
0.00 X 0.55 = \$ 0.00

16,511.92

\$ 16,511.92

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 63232.72

63,232.72

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 983,168.53

983,168.53

## ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 986838.25

986,838.25

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

N32-02 ANETH COMMUNITY BOARDING SCH U12

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
05/03/83

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT PAGE 3

* INSTRUCTIONAL ADM FACTORS FOR PROGRAM	WEIGHT ADJ ALLOT.	* BOARDING ADM FACTORS FOR PROGRAM	WEIGHT ADJ ALLOT.	* DORM ADM	WEIGHT ADJ ALLOT.	* TOTALS
BASIC PROGRAMS						
KINDERGARTEN	28.00 1.00	\$56,388.36				\$56,388.36
GRADES 1 TO 3	129.00 1.20	\$311,747.08	65.00 1.40	\$183,262.17	.00 1.40	\$495,009.25
GRADES 4 TO 8	89.00 1.00	\$179,234.43	64.00 1.25	\$161,109.60	.00 1.25	\$340,344.03
GRADES 9 TO 12	.00 1.30	\$0.00	.00 1.25	\$0.00	.00 1.25	\$0.00
SUBTOTALS	246.00	\$547,369.87	129.00	\$344,371.77	.00	\$891,741.64
SUPPLEMENTAL PROGRAMS						
BILINGUAL PROGRAM	.00 .20	\$0.00	.00 .50	\$0.00	.00 .50	\$0.00
INTENSE RESIDENT. GUID.						
EXCEPTIONAL CHILD PROGRAMS						
FULL-TIME HIGH SERVICE LEVEL						
DEAF	.00 3.00	\$0.00				\$0.00
BLIND	.00 3.00	\$0.00				\$0.00
SEVERELY MULTIHANDICAPPED	.00 3.00	\$0.00				\$0.00
SEV/PROFOUNDLY RETARDED	.00 3.00	\$0.00				\$0.00
SEV EMOTIONALLY DISTURBED	.00 3.00	\$0.00				\$0.00
SPECIFIC LEARNING DISABLE	.00 1.00	\$0.00				\$0.00
MENTALLY RETARDED	.00 1.00	\$0.00				\$0.00
SUBTOTALS	.00	\$0.00	.00 .50	\$0.00	.00 .50	\$0.00
PART-TIME MODERATE SERVICE LEVEL						
EMOTIONALLY DISTURBED	4.00 .50	\$4,027.74				\$4,027.74
SPECIFIC LEARNING DISABLE	13.00 .50	\$13,090.16				\$13,090.16
MENTALLY RETARDED	5.00 .50	\$5,034.68				\$5,034.68
MULTIHANDICAPPED	3.00 .50	\$3,020.81				\$3,020.81
HARD OF HEARING	.00 .25	\$0.00				\$0.00
VISUALLY HANDICAPPED	.00 .25	\$0.00				\$0.00
ORTHOPEDICALLY IMPAIRED	.00 .25	\$0.00				\$0.00
OTHER HEALTH IMPAIRED	.00 .25	\$0.00				\$0.00
SPEECH IMPAIRED	6.00 .25	\$3,020.81				\$3,020.81
SUBTOTALS	31.00	\$28,194.20	.00 .25	\$0.00	.00 .25	\$0.00

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$919,935.84.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$919,935.84