

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
05/03/88

N35-23 B

< MESA COMMUNITY SCH

AZ1

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTALS
BASIC PROGRAMS										
KINDERGARTEN	2.00	1.00	2.00							2.00
GRADES 1 TO 3	7.00	1.20	8.40	.00	1.40	.00	.00	1.40	.00	8.40
GRADES 4 TO 6	15.00	1.00	15.00	.00	1.25	.00	.00	1.25	.00	15.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00	.00
SUBTOTALS	24.00		25.40	.00		.00	.00		.00	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	24.00	.20	4.80	.00	.50	.00	.00	.50	.00	4.80
INTENSE RESIDENT. GUID.										.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00							.00
MENTALLY RETARDED	.00	1.00	.00							.00
SUBTOTALS	.00		.00	.00	.50	.00	.00	.50	.00	.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	.00							.00
SPECIFIC LEARNING DISABLE	.00	.50	.00							.00
MENTALLY RETARDED	.00	.50	.00							.00
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	.00	.25	.00							.00
SUBTOTALS	.00		.00	.00	.25	.00	.00	.25	.00	.00
SMALL SCHOOL ADJUSTMENTS	9.12			.00			.00			30.20
((100 - X)/200 * X)										9.12

TOTAL WEIGHTED STUDENT UNITS 39.32

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$79,185.36.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$79,185.36

TRANSPORTATION  
DAY STUDENTSAVERAGE DAILY MILEAGE  
AVERAGE DAILY STUDENTS $176.60 \times 0.84 = \$ 148.34$   
 $17.40 \times 0.60 = \$ 10.44$  $158.78 \times 180 \text{ DAYS} = \$ 28,580.40$ 

## RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100

 $0.00 \times 3.16 = \$ 0.00$ 

101 - 350

 $0.00 \times 1.56 = \$ 0.00$ 

350 +

 $0.00 \times 0.44 = \$ 0.00$ 

AIR MILES

 $0.00 \times 0.55 = \$ 0.00$  $0.00$ 

\$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 28580.40

28,580.40

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 107,765.76

107,765.76

## ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 111435.48

111,435.48

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

(ADJUSTED INITIAL)  
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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT PAGE 3

* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM FACTORS FOR PROGRAM *				* ADM FACTORS FOR PROGRAM *				* ADM	FACTORS FOR PROGRAM			
BASIC PROGRAMS												
KINDERGARTEN	2.00	1.00	\$5,558.28									\$5,558.28
GRADES 1 TO 3	7.00	1.20	\$22,273.40	.00	1.40		\$ .00	.00	1.40		\$ .00	\$22,273.40
GRADES 4 TO 8	15.00	1.00	\$41,687.10	.00	1.25		\$ .00	.00	1.25		\$ .00	\$41,687.10
GRADES 9 TO 12	.00	1.30	\$ .00	.00	1.25		\$ .00	.00	1.25		\$ .00	\$ .00
SUBTOTALS	24.00		\$69,518.78	.00			\$ .00	.00			\$ .00	
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	24.00	.20	\$9,666.58	.00	.50		\$ .00	.00	.50		\$ .00	\$9,666.58
INTENSE RESIDENT. GUID.												\$ .00
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	\$ .00									\$ .00
BLIND	.00	3.00	\$ .00									\$ .00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$ .00									\$ .00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$ .00									\$ .00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$ .00									\$ .00
SPECIFIC LEARNING DISABLE	.00	1.00	\$ .00									\$ .00
MENTALLY RETARDED	.00	1.00	\$ .00									\$ .00
SUBTOTALS	.00		\$ .00	.00	.50		\$ .00	.00	.50		\$ .00	\$ .00
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	\$ .00									\$ .00
SPECIFIC LEARNING DISABLE	.00	.50	\$ .00									\$ .00
MENTALLY RETARDED	.00	.50	\$ .00									\$ .00
MULTIHANDICAPPED	.00	.50	\$ .00									\$ .00
HARD OF HEARING	.00	.25	\$ .00									\$ .00
VISUALLY HANDICAPPED	.00	.25	\$ .00									\$ .00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$ .00									\$ .00
OTHER HEALTH IMPAIRED	.00	.25	\$ .00									\$ .00
SPEECH IMPAIRED	.00	.25	\$ .00									\$ .00
SUBTOTALS	.00		\$ .00	.00	.25		\$ .00	.00	.25		\$ .00	\$ .00

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