

[illegible]

TOTAL WEIGHTED STUDENT UNITS	1193.20
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THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,402,949.68.

INSTRUCTIONAL	-----
AND RESIDENTIAL	\$2,402,949.68
ALLOTMENT	-----

TRANSPORTATION									
DAY	STUDENTS								
	AVERAGE DAILY MILEAGE	17.60	X	0.84	=	\$	14.78		
	AVERAGE DAILY STUDENTS	20.20	X	0.60	=	\$	12.12		

							26.90	X 180 DAYS = \$	4,842.00
									\$ 4,842.00
RESIDENTIAL STUDENTS									
	TOTAL MILES TRANSPORTED								
	0 - 100	10,172.00	X	3.16	=	\$	32,143.52		
	101 - 350	936.00	X	1.56	=	\$	1,460.16		
	350 +	0.00	X	0.44	=	\$	0.00		
	AIR MILES	0.00	X	0.55	=	\$	0.00		

TRANSPORTATION
DAY STUDENTSAVERAGE DAILY MILEAGE
AVERAGE DAILY STUDENTS

17.60	X	0.84	=	\$	14.78
20.20	X	0.60	=	\$	12.12
					26.90

X 180 DAYS = \$ 4,842.00 \$ 4,842.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 = 100

101 = 350

350 +

AIR MILES

10,172.00	X	3.16	=	\$	32,143.52
936.00	X	1.56	=	\$	1,460.16
0.00	X	0.44	=	\$	0.00
0.00	X	0.55	=	\$	0.00
					33,603.68

\$ 33,603.68

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 38445.68

38,445.68

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 2,441,395.36

2,441,395.36

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 2445065.08

2,445,065.08

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

	* INSTRUCTIONAL ADM FACTORS FOR PROGRAM *	WEIGHT ADJ ALLOT.	* BOARDING ADM FACTORS FOR PROGRAM *	WEIGHT ADJ ALLOT.	* DORM ADM FACTORS FOR PROGRAM *	WEIGHT ADJ ALLOT.	* TOTALS
BASIC PROGRAMS							
KINDERGARTEN	50.00	1.00	\$100,693.50				\$100,693.50
GRADES 1 TO 3	185.00	1.20	\$447,079.14	97.00	1.40	\$273,483.55	\$720,562.69
GRADES 4 TO 8	360.00	1.00	\$724,993.20	282.00	1.25	\$709,889.18	\$1,434,882.38
GRADES 9 TO 12	.00	1.30	\$0.00	.00	1.25	\$0.00	\$0.00
SUBTOTALS	595.00		\$1,272,765.84	379.00		\$983,372.73	\$2,256,138.57
SUPPLEMENTAL PROGRAMS							
BILINGUAL PROGRAM	162.00	.20	\$65,249.39	.00	.50	\$0.00	\$65,249.39
INTENSE RESIDENT. GUID.							\$0.00
EXCEPTIONAL CHILD PROGRAMS							

	* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM
BASIC PROGRAMS										
KINDERGARTEN	50.00	1.00	\$100,693.50							\$100,693.50
GRADES 1 TO 3	185.00	1.20	\$447,079.14	97.00	1.40	\$273,483.55	.00	1.40	\$.00	\$720,562.69
GRADES 4 TO 8	360.00	1.00	\$724,993.20	282.00	1.25	\$709,889.18	.00	1.25	\$.00	\$1,434,882.38
GRADES 9 TO 12	.00	1.30	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
SUBTOTALS	595.00		\$1,272,765.84	379.00		\$983,372.73	.00		\$.00	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	162.00	.20	\$65,249.39	.00	.50	\$.00	.00	.50	\$.00	\$65,249.39
INTENSE RESIDENT, GUID.										\$.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$.00							\$.00
BLIND	.00	3.00	\$.00							\$.00
SEVERELY MULTIHANDICAPPED	1.00	3.00	\$6,041.61							\$6,041.61
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00							\$.00
SEV EMOTIONALLY DISTURBED	4.00	3.00	\$24,166.44							\$24,166.44
SPECIFIC LEARNING DISABLE	13.00	1.00	\$26,180.31							\$26,180.31
MENTALLY RETARDED	2.00	1.00	\$4,027.74							\$4,027.74
SUBTOTALS	20.00		\$60,416.10	.00	.50	\$.00	.00	.50	\$.00	\$.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.25	\$.00							\$.00
SPECIFIC LEARNING DISABLE	18.00	.50	\$18,124.83							\$18,124.83
MENTALLY RETARDED	.00	.50	\$.00							\$.00
MULTIHANDICAPPED	.00	.50	\$.00							\$.00
HARD OF HEARING	.00	.25	\$.00							\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00							\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00							\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00							\$.00
SPEECH IMPAIRED	6.00	.25	\$3,020.81							\$3,020.81
SUBTOTALS	24.00		\$21,145.64	.00	.25	\$.00	.00	.25	\$.00	\$.00

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,402,949.70.

INSTRUCTIONAL	-----
AND RESIDENTIAL	52,402,949.70
ALLOTMENT	-----

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* ADM	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	23.00	1.00	23.00								23.00
GRADES 1 TO 3	109.00	1.20	130.80	62.00	1.40	86.80	.00	1.40	.00		217.60
GRADES 4 TO 8	213.00	1.00	213.00	161.00	1.25	201.25	.00	1.25	.00		414.25
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
SUBTOTALS	345.00		366.80	223.00		288.05	.00		.00		
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	131.00	.20	26.20								26.20
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											