

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
05/03/

N36-06

CON HOARDING SCH

A22

INSTRUCTIONAL AND RESIDENTIAL

GE  
LOTMENT

* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTALS
BASIC PROGRAMS									
KINDERGARTEN	40.00	1.00	40.00						40.00
GRADES 1 TO 3	245.00	1.20	294.00	100.00	1.40	140.00	.00	1.40	434.00
GRADES 4 TO 8	458.00	1.00	458.00	223.00	1.25	278.75	.00	.00	736.75
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	.00	.00
SUBTOTALS	743.00		792.00	323.00		418.75	.00	.00	
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	246.00	.20	49.20						49.20
INTENSE RESIDENT. GUID.				2.00	.50	1.00	.00	.50	1.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						.00
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	1.00	3.00	3.00						3.00
SPECIFIC LEARNING DISABLE	7.00	1.00	7.00						7.00
MENTALLY RETARDED	5.00	1.00	5.00						5.00
SUBTOTALS	13.00		15.00	.00	.50	.00	.00	.50	.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	5.00	.50	2.50						2.50
SPECIFIC LEARNING DISABLE	66.00	.50	33.00						33.00
MENTALLY RETARDED	5.00	.50	2.50						2.50
MULTIHANDICAPPED	.00	.50	.00						.00
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	1.00	.25	.25						.25
ORTHOPEDICALLY IMPAIRED	3.00	.25	.75						.75
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	.00	.25	.00						.00
SUBTOTALS	80.00		39.00	.00	.25	.00	.00	.25	.00

1314.95

SMALL SCHOOL ADJUSTMENTS  
((100 - X)/200 \* X)

.00

.00

.00

.00

TOTAL WEIGHTED STUDENT UNITS

1314.95

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,648,138.35.

INSTRUCTIONAL  
AND RESIDENTIAL  
ALLOTMENT

\$2,648,138.35

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05/03/

ADDITIONAL ALLOTMENT CALCULATION

DE 2

TRANSPORTATION  
DAY STUDENTS

AVERAGE DAILY MILEAGE	529.80	X	0.84	=	\$	445.03
AVERAGE DAILY STUDENTS	322.80	X	0.60	=	\$	193.68

638.71	X	180 DAYS	=	\$	114,967.80	\$	114,967.80
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## RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100	6,438.00	X	3.16	=	\$	20,344.08
101 - 350	0.00	X	1.56	=	\$	0.00
350 +	0.00	X	0.44	=	\$	0.00
AIR MILES	0.00	X	0.55	=	\$	0.00

20,344.08

\$ 20,344.08

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 135311.88

135,311.88

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 2,783,450.23

2,783,450.23

## ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 2787119.95

2,787,119.95

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

* INSTRUCTIONAL WEIGHT ADJ ALLOT. * ADM FACTORS FOR PROGRAM				* BOARDING WEIGHT ADJ ALLOT. * ADM FACTORS FOR PROGRAM				* DORM WEIGHT ADJ ALLOT. * ADM FACTORS FOR PROGRAM				* INSTRUCTIONAL AND RESIDENTIAL * ADM FACTORS FOR PROGRAM		* TOTALS	
BASIC PROGRAMS															
KINDERGARTEN	40.00	1.00	\$80,554.80												\$80,554.80
GRADES 1 TO 3	245.00	1.20	\$592,077.78	100.00	1.40	\$281,941.80		.00	1.40						\$874,019.48
GRADES 4 TO 8	458.00	1.00	\$922,352.46	223.00	1.25	\$561,366.26		.00	1.25						\$1,483,718.72
GRADES 9 TO 12	.00	1.30	\$0.00	.00	1.25	\$0.00		.00	1.25						\$0.00
SUBTOTALS	743.00		\$1,594,985.04	323.00		\$843,308.06		.00							\$0.00
SUPPLEMENTAL PROGRAMS															
BILINGUAL PROGRAM	246.00	.20	\$99,082.40												\$99,082.40
INTENSE RESIDENT. GUID.				2.00	.50	\$2,013.87		.00	.50						\$2,013.87
EXCEPTIONAL CHILD PROGRAMS															
FULL-TIME HIGH SERVICE LEVEL															
DEAF	.00	3.00	\$0.00												\$0.00
BLIND	.00	3.00	\$0.00												\$0.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$0.00												\$0.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$0.00												\$0.00
SEV EMOTIONALLY DISTURBED	1.00	3.00	\$6,041.61												\$6,041.61
SPECIFIC LEARNING DISABLE	7.00	1.00	\$14,097.09												\$14,097.09
MENTALLY RETARDED	5.00	1.00	\$10,069.35												\$10,069.35
SUBTOTALS	13.00		\$30,208.05	.00	.50	\$0.00		.00	.50						\$0.00
PART-TIME MODERATE SERVICE LEVEL															
EMOTIONALLY DISTURBED	5.00	.50	\$5,034.68												\$5,034.68
SPECIFIC LEARNING DISABLE	66.00	.50	\$66,457.71												\$66,457.71
MENTALLY RETARDED	5.00	.50	\$5,034.68												\$5,034.68
MULTIHANDICAPPED	.00	.50	\$0.00												\$0.00
HARD OF HEARING	.00	.25	\$0.00												\$0.00
VISUALLY HANDICAPPED	1.00	.25	\$503.47												\$503.47
ORTHOPEDICALLY IMPAIRED	3.00	.25	\$1,510.40												\$1,510.40
OTHER HEALTH IMPAIRED	.00	.25	\$0.00												\$0.00
SPEECH IMPAIRED	.00	.25	\$0.00												\$0.00
SUBTOTALS	80.00		\$78,540.94	.00	.25	\$0.00		.00	.25						\$0.00

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THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,648,138.36.

INSTRUCTIONAL -----  
AND RESIDENTIAL \$2,648,138.36  
ALLOTMENT -----