

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
05/03/8

N36-09 H/ BOOK DORMITORY

A23

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTALS
BASIC PROGRAMS										
KINDERGARTEN	.00	1.00	.00							.00
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	2.00	1.40	2.80	2.80
GRADES 4 TO 8	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00	.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	216.00	1.25	270.00	270.00
SUBTOTALS	.00		.00	.00		.00	218.00		272.80	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	.00	.00	.50	.00	.00	.50	.00	.00
INTENSE RESIDENT, GUID.										
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00							.00
MENTALLY RETARDED	.00	1.00	.00							.00
SUBTOTALS	.00		.00	.00	.50	.00	.00	.50	.00	.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	.00							.00
SPECIFIC LEARNING DISABLE	.00	.50	.00							.00
MENTALLY RETARDED	.00	.50	.00							.00
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	.00	.25	.00							.00
SUBTOTALS	.00		.00	.00	.25	.00	.00	.25	.00	.00

272.80

SMALL SCHOOL ADJUSTMENTS  
((100 - X)/200 \* X)

.00

.00

.00

TOTAL WEIGHTED STUDENT UNITS

272.80

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$549,383.73.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$549,383.73

TRANSPORTATION  
DAY STUDENTSAVERAGE DAILY MILEAGE  
AVERAGE DAILY STUDENTS $0.00 \times 0.84 = \$ 0.00$   
 $0.00 \times 0.60 = \$ 0.00$  $0.00 \times 180 \text{ DAYS} = \$ 0.00$ 

## RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100

 $12,697.00 \times 3.16 = \$ 40,122.52$ 

101 - 350

 $265.00 \times 1.56 = \$ 413.40$ 

350 +

 $0.00 \times 0.44 = \$ 0.00$ 

AIR MILES

 $0.00 \times 0.55 = \$ 0.00$  $40,535.92$ 

\$ 40,535.92

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 40535.92

40,535.92

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 589,919.65

589,919.65

## ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 593589.37

593,589.37

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

N36-09 HOL JOK DORMITORY

AZ3

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION ON FORM  
05/03/83

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT 3

* INSTRUCTIONAL WEIGHT ADJ ALLOT. * BOARDING WEIGHT ADJ ALLOT. * DORM WEIGHT ADJ ALLOT. *	ADM FACTORS FOR PROGRAM	ADM FACTORS FOR PROGRAM	ADM FACTORS FOR PROGRAM	TOTALS
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## BASIC PROGRAMS

KINDERGARTEN	.00	1.00	\$ .00						
GRADES 1 TO 3	.00	1.20	\$ .00	.00	1.40	\$ .00	2.00	1.40	\$5,638.84
GRADES 4 TO 8	.00	1.00	\$ .00	.00	1.25	\$ .00	.00	1.25	\$ .00
GRADES 9 TO 12	.00	1.30	\$ .00	.00	1.25	\$ .00	216.00	1.25	\$543,744.90
SUBTOTALS	.00		\$ .00	.00		\$ .00	218.00		\$549,383.74

## SUPPLEMENTAL PROGRAMS

BILINGUAL PROGRAM	.00	.20	\$ .00	.00	.50	\$ .00	.00	.50	\$ .00
INTENSE RESIDENT. GUID.									

## EXCEPTIONAL CHILD PROGRAMS

FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	\$ .00						\$ .00
BLIND	.00	3.00	\$ .00						\$ .00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$ .00						\$ .00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$ .00						\$ .00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$ .00						\$ .00
SPECIFIC LEARNING DISABLE	.00	1.00	\$ .00						\$ .00
MENTALLY RETARDED	.00	1.00	\$ .00						\$ .00
SUBTOTALS	.00		\$ .00	.00	.50	\$ .00	.00	.50	\$ .00

## PART-TIME MODERATE SERVICE LEVEL

EMOTIONALLY DISTURBED	.00	.50	\$ .00						\$ .00
SPECIFIC LEARNING DISABLE	.00	.50	\$ .00						\$ .00
MENTALLY RETARDED	.00	.50	\$ .00						\$ .00
MULTIHANDICAPPED	.00	.50	\$ .00						\$ .00
HARD OF HEARING	.00	.25	\$ .00						\$ .00
VISUALLY HANDICAPPED	.00	.25	\$ .00						\$ .00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$ .00						\$ .00
OTHER HEALTH IMPAIRED	.00	.25	\$ .00						\$ .00
SPEECH IMPAIRED	.00	.25	\$ .00						\$ .00
SUBTOTALS	.00		\$ .00	.00	.25	\$ .00	.00	.25	\$ .00

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$549,383.74.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$549,383.74