

(ADJUSTED INITIAL)
ALLOTMENT CALCULATION FORM
05/03/

S50-11 1

AN ISLAND SCH

ME1

INSTRUCTIONAL AND RESIDENTIAL

ALLOTMENT

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTALS
BASIC PROGRAMS										
KINDERGARTEN	8.00	1.00	8.00							8.00
GRADES 1 TO 3	41.00	1.20	49.20	.00	1.40	.00	.00	1.40	.00	49.20
GRADES 4 TO 8	34.00	1.00	34.00	.00	1.25	.00	.00	1.25	.00	34.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00	.00
SUBTOTALS	83.00		91.20	.00		.00	.00		.00	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	.00	.00	.50	.00	.00	.50	.00	.00
INTENSE RESIDENT. GUID.										
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00							.00
MENTALLY RETARDED	.00	1.00	.00							.00
SUBTOTALS	.00		.00	.00	.50	.00	.00	.50	.00	.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	2.00	.50	1.00							1.00
SPECIFIC LEARNING DISABLE	1.00	.50	.50							.50
MENTALLY RETARDED	.00	.50	.00							.00
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	1.00	.25	.25							.25
SPEECH IMPAIRED	.00	.25	.00							.00
SUBTOTALS	4.00		1.75	.00	.25	.00	.00	.25	.00	.00

92.95

SMALL SCHOOL ADJUSTMENTS 7.06
((100 - X)/200 * X)

.00

.00

7.06

TOTAL WEIGHTED STUDENT UNITS

100.01

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$201,407.13.

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT

\$201,407.13

TRANSPORTATION
DAY STUDENTSAVERAGE DAILY MILEAGE
AVERAGE DAILY STUDENTS118.00 X 0.84 = \$ 99.12
60.10 X 0.60 = \$ 36.06-----
135.18 X 180 DAYS = \$ 24,332.40 \$ 24,332.40

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 = 100

101 = 350

350 +

AIR MILES

0.00 X 3.16 = \$ 0.00
0.00 X 1.56 = \$ 0.00
0.00 X 0.44 = \$ 0.00
0.00 X 0.55 = \$ 0.00-----
0.00

\$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 24332.40

24,332.40

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 225,739.53

225,739.53

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 229409.25

229,409.25

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

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IN ISLAND SCH

ME1

(ADJUSTED INITIAL)
ALLOTMENT CALCULATION FORM
05/03/8

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
ADM	FACTORS	FOR	PROGRAM	ADM	FACTORS	FOR	PROGRAM	ADM	FACTORS	FOR	PROGRAM	
BASIC PROGRAMS												
KINDERGARTEN	8.00	1.00	\$17,481.36									\$17,481.36
GRADES 1 TO 3	41.00	1.20	\$106,105.70	.00	1.40	\$0.00	.00	1.40	\$0.00			\$106,105.70
GRADES 4 TO 8	34.00	1.00	\$74,295.78	.00	1.25	\$0.00	.00	1.25	\$0.00			\$74,295.78
GRADES 9 TO 12	.00	1.30	\$0.00	.00	1.25	\$0.00	.00	1.25	\$0.00			\$0.00
SUBTOTALS	83.00		\$197,882.84	.00		\$0.00	.00		\$0.00			
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	.00	.20	\$0.00	.00	.50	\$0.00	.00	.50	\$0.00			\$0.00
INTENSE RESIDENT. GUID.												\$0.00
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	\$0.00									\$0.00
BLIND	.00	3.00	\$0.00									\$0.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$0.00									\$0.00
SFV/PROFOUNDLY RETARDED	.00	3.00	\$0.00									\$0.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$0.00									\$0.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$0.00									\$0.00
MENTALLY RETARDED	.00	1.00	\$0.00									\$0.00
SUBTOTALS	.00		\$0.00	.00	.50	\$0.00	.00	.50	\$0.00			\$0.00
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	2.00	.50	\$2,013.87									\$2,013.87
SPECIFIC LEARNING DISABLE	1.00	.50	\$1,006.94									\$1,006.94
MENTALLY RETARDED	.00	.50	\$0.00									\$0.00
MULTIHANDICAPPED	.00	.50	\$0.00									\$0.00
HARD OF HEARING	.00	.25	\$0.00									\$0.00
VISUALLY HANDICAPPED	.00	.25	\$0.00									\$0.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$0.00									\$0.00
OTHER HEALTH IMPAIRED	1.00	.25	\$503.47									\$503.47
SPEECH IMPAIRED	.00	.25	\$0.00									\$0.00
SUBTOTALS	4.00		\$3,524.28	.00	.25	\$0.00	.00	.25	\$0.00			\$0.00

THE BASE VALUE OF ONE UNIT IS \$2,013.87, WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$201,407.12.

INSTRUCTIONAL -----
AND RESIDENTIAL -----
ALLOTMENT ----- \$201,407.12