

N33-07 KAIBETO ELEM BOARDING SCH

A22

(ADJUSTED INITIAL)
ALLOTMENT CALCULATION FORM
05/03/83

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

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* INSTRUCTIONAL	ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING	ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM	ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTALS
BASIC PROGRAMS												
KINDERGARTEN	50.00	1.00	50.00									50.00
GRADES 1 TO 3	161.00	1.20	193.20	84.00	1.40	117.60		.00	1.40		.00	310.80
GRADES 4 TO 8	199.00	1.00	199.00	157.00	1.25	196.25		.00	1.25		.00	395.25
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00		.00	1.25		.00	.00
SUBTOTALS	410.00		442.20	241.00		313.85		.00			.00	
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	52.00	.20	10.40									10.40
INTENSE RESIDENT. GUID.				.00	.50	.00		.00	.50		.00	.00
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	.00									.00
BLIND	.00	3.00	.00									.00
SEVERELY MULTIHANDICAPPED	7.00	3.00	21.00									21.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00									.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00									.00
SPECIFIC LEARNING DISABLE	.00	3.00	.00									.00
MENTALLY RETARDED	3.00	1.00	3.00									3.00
SUBTOTALS	10.00		24.00	7.00	.50	3.50		.00	.50		.00	3.50
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	.00									.00
SPECIFIC LEARNING DISABLE	21.00	.50	10.50									10.50
MENTALLY RETARDED	6.00	.50	3.00									3.00
MULTIHANDICAPPED	1.00	.50	.50									.50
HARD OF HEARING	.00	.25	.00									.00
VISUALLY HANDICAPPED	.00	.25	.00									.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00									.00
OTHER HEALTH IMPAIRED	1.00	.25	.25									.25
SPEECH IMPAIRED	20.00	.25	5.00									5.00
SUBTOTALS	49.00		19.25	.00	.25	.00		.00	.25		.00	.00
SMALL SCHOOL ADJUSTMENTS	.00			.00				.00				.00
((100 - X)/200 * X)												

813.20

TOTAL WEIGHTED STUDENT UNITS 813.20

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,637,679.08.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$1,637,679.08

N33-07 KAIBETO ELEM BOARDING SCH

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(ADJUSTED INITIAL)
ALLOTMENT CALCULATION FORM
05/03/83

ADDITIONAL ALLOTMENT CALCULATIONS

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TRANSPORTATION
DAY STUDENTSAVERAGE DAILY MILEAGE
AVERAGE DAILY STUDENTS $404.40 \times 0.84 = \$ 339.70$
 $89.10 \times 0.60 = \$ 53.46$ $393.16 \times 180 \text{ DAYS} = \$ 70,768.80$

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100

101 - 350

350 +

AIR MILES

 $8,202.00 \times 3.16 = \$ 25,918.32$
 $260.00 \times 1.56 = \$ 405.60$
 $0.00 \times 0.44 = \$ 0.00$
 $0.00 \times 0.55 = \$ 0.00$ $26,323.92$

\$ 26,323.92

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 97092.72

97,092.72

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 1,734,771.80

1,734,771.80

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 1738441.52

1,738,441.52

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

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* INSTRUCTIONAL ADM FACTORS FOR PROGRAM *	WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT. ADM FACTORS FOR PROGRAM *	* BOARDING ADM FACTORS FOR PROGRAM *	WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT. ADM FACTORS FOR PROGRAM *	* DORM ADM FACTORS FOR PROGRAM *	WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT. ADM FACTORS FOR PROGRAM *	* TOTALS
BASIC PROGRAMS									
KINDERGARTEN	50.00	1.00	\$100,693.50						\$100,693.50
GRADES 1 TO 3	181.00	1.20	\$389,079.68	84.00	1.40	\$236,831.11	.00	1.40	\$625,910.79
GRADES 4 TO 8	199.00	1.00	\$400,760.13	157.00	1.25	\$395,221.99	.00	1.25	\$795,982.12
GRADES 9 TO 12	.00	1.30	\$0.00	.00	1.25	\$0.00	.00	1.25	\$0.00
SUBTOTALS	410.00		\$890,533.31	241.00		\$632,053.10	.00		\$0.00
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	52.00	.20	\$20,944.25	.00	.50	\$0.00	.00	.50	\$20,944.25
INTENSE RESIDENT. GUID.									\$0.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	\$0.00						\$0.00
BLIND	.00	3.00	\$0.00						\$0.00
SEVERELY MULTIHANDICAPPED	7.00	3.00	\$42,291.27						\$42,291.27
SEV/PROFOUNDLY RETARDED	.00	3.00	\$0.00						\$0.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$0.00						\$0.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$0.00						\$0.00
MENTALLY RETARDED	3.00	1.00	\$6,041.61						\$6,041.61
SUBTOTALS	10.00		\$48,332.88	7.00	.50	\$7,048.55	.00	.50	\$7,048.55
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	21.00	.50	\$21,145.64						\$21,145.64
SPECIFIC LEARNING DISABLE	6.00	.50	\$6,041.61						\$6,041.61
MENTALLY RETARDED	1.00	.50	\$1,006.94						\$1,006.94
MULTIHANDICAPPED	.00	.50	\$0.00						\$0.00
HARD OF HEARING	.00	.50	\$0.00						\$0.00
VISUALLY HANDICAPPED	.00	.50	\$0.00						\$0.00
ORTHOPEDICALLY IMPAIRED	.00	.50	\$0.00						\$0.00
OTHER HEALTH IMPAIRED	1.00	.50	\$503.47						\$503.47
SPEECH IMPAIRED	20.00	.25	\$10,069.35						\$10,069.35
SUBTOTALS	49.00		\$38,767.01	.00	.25	\$0.00	.00	.25	\$0.00

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,637,679.10.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$1,637,679.10