

(ADJUSTED INITIAL)
ALLOTMENT CALCULATION FORM
05/03/83

N32-15 SHIPROCK ALTERNATIVE SCH

NM1

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

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	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	.00	1.00	.00								.00
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	.00	1.40	.00		.00
GRADES 4 TO 8	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00		.00
GRADES 9 TO 12	104.00	1.30	135.20	.00	1.25	.00	.00	1.25	.00		135.20
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SUBTOTALS	104.00		135.20	.00		.00	.00		.00		
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	57.00	.20	11.40								11.40
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	22.00	1.00	22.00								22.00
MENTALLY RETARDED	.00	1.00	.00								.00
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SUBTOTALS	22.00		22.00	.00	.50	.00	.00	.50	.00		.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	1.00	.50	.50								.50
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.50	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.50	.00								.00
OTHER HEALTH IMPAIRED	.00	.50	.00								.00
SPEECH IMPAIRED	.00	.25	.00								.00
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SUBTOTALS	1.00		.50	.00	.25	.00	.00	.25	.00		.00
SMALL SCHOOL ADJUSTMENTS	.00			.00			.00				.00
((100 - X)/200 * X)											

169.10

TOTAL WEIGHTED STUDENT UNITS ----- 169.10

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$340,545.41.

INSTRUCTIONAL -----
AND RESIDENTIAL \$340,545.41
ALLOTMENT -----

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ADDITIONAL ALLOTMENT CALCULATIONS PAGE 2

TRANSPORTATION
DAY STUDENTSAVERAGE DAILY MILEAGE
AVERAGE DAILY STUDENTS $397.20 \times 0.84 = \$ 333.65$
 $38.40 \times 0.60 = \$ 23.04$ $356.69 \times 180 \text{ DAYS} = \$ 64,204.20$

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 = 100

101 = 350

350 +

AIR MILES

 $0.00 \times 3.16 = \$ 0.00$
 $0.00 \times 1.56 = \$ 0.00$
 $0.00 \times 0.44 = \$ 0.00$
 $0.00 \times 0.55 = \$ 0.00$ 0.00
\$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 64204.20

64,204.20

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 404,749.61

404,749.61

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 408419.33

408,419.33

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

N32-15 SHIPROCK ALTERNATIVE SCH

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(ADJUSTED INITIAL)
ALLOTMENT CALCULATION FORM
05/03/83

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

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* INSTRUCTIONAL ADM FACTORS FOR PROGRAM	WEIGHT ADJ ALLOT	* \$	BOARDING ADM FACTORS FOR PROGRAM	WEIGHT ADJ ALLOT	* \$	DORM ADM FACTORS FOR PROGRAM	WEIGHT ADJ ALLOT	* \$	TOTALS
BASIC PROGRAMS									
KINDERGARTEN	.00 1.00	\$.00							\$.00
GRADES 1 TO 3	.00 1.20	\$.00	.00 1.40	\$.00		.00 1.40	\$.00		\$.00
GRADES 4 TO 8	.00 1.00	\$.00	.00 1.25	\$.00		.00 1.25	\$.00		\$.00
GRADES 9 TO 12	104.00 1.50	\$272,275.22	.00 1.25	\$.00		.00 1.25	\$.00		\$272,275.22
SUBTOTALS	104.00	\$272,275.22	.00	\$.00		.00	\$.00		
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	57.00 .20	\$22,958.12	.00 .50	\$.00		.00 .50	\$.00		\$22,958.12
INTENSE RESIDENT. GUID.									\$.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00 3.00	\$.00							\$.00
BLIND	.00 3.00	\$.00							\$.00
SEVERELY MULTIHANDICAPPED	.00 3.00	\$.00							\$.00
SEV/PROFOUNDLY RETARDED	.00 3.00	\$.00							\$.00
SEV EMOTIONALLY DISTURBED	.00 3.00	\$.00							\$.00
SPECIFIC LEARNING DISABLE	22.00 1.00	\$44,305.14							\$44,305.14
MENTALLY RETARDED	.00 1.00	\$.00							\$.00
SUBTOTALS	22.00	\$44,305.14	.00 .50	\$.00		.00 .50	\$.00		\$.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	.00 .50	\$.00							\$.00
SPECIFIC LEARNING DISABLE	1.00 .50	\$1,006.94							\$1,006.94
MENTALLY RETARDED	.00 .50	\$.00							\$.00
MULTIHANDICAPPED	.00 .50	\$.00							\$.00
HARD OF HEARING	.00 .25	\$.00							\$.00
VISUALLY HANDICAPPED	.00 .25	\$.00							\$.00
ORTHOPEDICALLY IMPAIRED	.00 .25	\$.00							\$.00
OTHER HEALTH IMPAIRED	.00 .25	\$.00							\$.00
SPEECH IMPAIRED	.00 .25	\$.00							\$.00
SUBTOTALS	1.00	\$1,006.94	.00 .25	\$.00		.00 .25	\$.00		\$.00

THE BASE VALUE OF ONE UNIT IS \$2,013.87, WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$340,545.42.

INSTRUCTIONAL -----
AND RESIDENTIAL \$340,545.42
ALLOTMENT -----