

(ADJUSTED INITIAL)
ALLOTMENT CALCULATION FORM
05/03/83

M25-19 TAUS DAY SCH

NM1

INSTRUCTIONAL AND RESIDENTIAL PAGE 1
ALLOTMENT

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED
ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	TOTALS
BASIC PROGRAMS									
KINDERGARTEN	17.00	1.00	17.00						17.00
GRADES 1 TO 3	49.00	1.20	58.80	.00	1.40	.00	.00	1.40	58.80
GRADES 4 TO 8	68.00	1.00	68.00	.00	1.25	.00	.00	1.25	68.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	.00	.00
SUBTOTALS	134.00		143.80	.00	.00	.00	.00	.00	
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	93.00	.20	18.60	.00	.50	.00	.00	.50	18.60
INTENSE RESIDENT. GUID.									.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						.00
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00						.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00						.00
MENTALLY RETARDED	.00	1.00	.00						.00
SUBTOTALS	.00		.00	.00	.50	.00	.00	.50	.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	.00	.50	.00						.00
SPECIFIC LEARNING DISABLE	10.00	.50	5.00						5.00
MENTALLY RETARDED	.00	.50	.00						.00
MULTIHANDICAPPED	.00	.50	.00						.00
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	.00	.25	.00						.00
SUBTOTALS	10.00		5.00	.00	.25	.00	.00	.25	.00
									167.40
SMALL SCHOOL ADJUSTMENTS									
((100 - X)/200 * X)	.00		.00			.00			.00

TOTAL WEIGHTED STUDENT UNITS 167.40

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$337,121.83.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$337,121.83

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ADDITIONAL ALLOTMENT CALCULATIONS

PAGE 2

TRANSPORTATION
DAY STUDENTSAVERAGE DAILY MILEAGE
AVERAGE DAILY STUDENTS23.10 X 0.84 = \$ 19.40
40.10 X 0.60 = \$ 24.06

43.46 X 180 DAYS = \$ 7,822.80 \$ 7,822.80

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100

101 - 350

350 +

AIR MILES

0.00 X 3.16 = \$ 0.00
0.00 X 1.56 = \$ 0.00
0.00 X 0.44 = \$ 0.00
0.00 X 0.55 = \$ 0.00

0.00 \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 7822.80

7,822.80

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 344,944.63

344,944.63

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 348614.35

348,614.35

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

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05/03/83

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

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* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM FACTORS FOR PROGRAM				* ADM FACTORS FOR PROGRAM				* ADM	FACTORS FOR PROGRAM			
BASIC PROGRAMS												
KINDERGARTEN	17.00	1.00	\$34,235.79									\$34,235.79
GRADES 1 TO 3	49.00	1.20	\$118,415.56	.00	1.40		\$.00	.00	1.40		\$.00	\$118,415.56
GRADES 4 TO 8	68.00	1.00	\$136,943.16	.00	1.25		\$.00	.00	1.25		\$.00	\$136,943.16
GRADES 9 TO 12	.00	1.30	\$.00	.00	1.25		\$.00	.00	1.25		\$.00	\$.00
SUBTOTALS	134.00		\$289,594.51	.00			\$.00	.00			\$.00	
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	93.00	.20	\$37,457.98	.00	.50		\$.00	.00	.50		\$.00	\$37,457.98
INTENSE RESIDENT. GUID.												\$.00
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	\$.00									\$.00
BLIND	.00	3.00	\$.00									\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00									\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00									\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00									\$.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$.00									\$.00
MENTALLY RETARDED	.00	1.00	\$.00									\$.00
SUBTOTALS	.00		\$.00	.00	.50		\$.00	.00	.50		\$.00	\$.00
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	\$.00									\$.00
SPECIFIC LEARNING DISABLE	10.00	.50	\$10,069.35									\$10,069.35
MENTALLY RETARDED	.00	.50	\$.00									\$.00
MULTIHANDICAPPED	.00	.50	\$.00									\$.00
HARD OF HEARING	.00	.25	\$.00									\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00									\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00									\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00									\$.00
SPEECH IMPAIRED	.00	.25	\$.00									\$.00
SUBTOTALS	10.00		\$10,069.35	.00	.25		\$.00	.00	.25		\$.00	\$.00

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INSTRUCTIONAL AND RESIDENTIAL
ALLOTMENT \$337,121.84