

A01-10 WHITE HORSE DAY SCH

SD1

(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
05/03/83

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT PAGE 1

* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTALS
BASIC PROGRAMS									
KINDERGARTEN	5.00	1.00	5.00						5.00
GRADES 1 TO 3	19.00	1.20	22.80	.00	1.40	.00	1.40	.00	22.80
GRADES 4 TO 8	22.00	1.00	22.00	.00	1.25	.00	1.25	.00	22.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	1.25	.00	.00
SUBTOTALS	46.00		49.80	.00		.00		.00	
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	.00	.20	.00	.00	.50	.00	.50	.00	.00
INTENSE RESIDENT. GUID.									
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						.00
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00						.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00						.00
MENTALLY RETARDED	.00	1.00	.00						.00
SUBTOTALS	.00		.00	.00	.50	.00	.50	.00	.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	.00	.50	.00						.00
SPECIFIC LEARNING DISABLE	.00	.50	.00						.00
MENTALLY RETARDED	1.00	.50	.50						.50
MULTIHANDICAPPED	.00	.50	.00						.00
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	.00	.25	.00						.00
SUBTOTALS	1.00		.50	.00	.25	.00	.25	.00	.00

SMALL SCHOOL ADJUSTMENTS  
( $(100 - X)/200 * X$ )

12.42

.00

.00

50.30

12.42

TOTAL WEIGHTED STUDENT UNITS

62.72

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$126,309.92.

INSTRUCTIONAL  
AND RESIDENTIAL  
ALLOTMENT \$126,309.92

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ADDITIONAL ALLOTMENT CALCULATIONS PAGE 2

TRANSPORTATION  
DAY STUDENTSAVERAGE DAILY MILEAGE  
AVERAGE DAILY STUDENTS

64.00	X	0.84	=	\$	53.76
39.00	X	0.60	=	\$	23.40

77.16	X	180 DAYS	=	\$	13,888.80	\$	13,888.80
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## RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 = 100  
101 = 350

AIR MILES

0.00	X	3.16	=	\$	0.00
0.00	X	1.56	=	\$	0.00
0.00	X	0.44	=	\$	0.00
0.00	X	0.55	=	\$	0.00

0.00

\$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 13888.80

13,888.80

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 140,198.72

140,198.72

## ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

3,669.72

THE TOTAL ALLOTMENT FOR BUDGET 5100 SERIES IS \$ 143868.44

143,868.44

THIS ALLOTMENT WAS COMPUTED USING OCTOBER-NOVEMBER COUNT

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(ADJUSTED INITIAL)  
ALLOTMENT CALCULATION FORM  
05/03/83INSTRUCTIONAL AND RESIDENTIAL PAGE 3  
ALLOTMENT

* INSTRUCTIONAL			* BOARDING			* DORM			* INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT		
ADM FACTORS FOR PROGRAM			ADM FACTORS FOR PROGRAM			ADM FACTORS FOR PROGRAM			ADM FACTORS FOR PROGRAM		
WEIGHT	ADJ	ALLOT	WEIGHT	ADJ	ALLOT	WEIGHT	ADJ	ALLOT	WEIGHT	ADJ	ALLOT
BASIC PROGRAMS											
KINDERGARTEN	5.00	1.00	\$12,788.10								
GRADES 1 TO 3	19.00	1.20	\$56,247.49	.00	1.40	\$1,000.00	.00	1.40			\$12,788.10
GRADES 4 TO 8	22.00	1.00	\$56,267.64	.00	1.25	\$1,000.00	.00	1.25			\$56,247.49
GRADES 9 TO 12	.00	1.30	\$1,000.00	.00	1.25	\$1,000.00	.00	1.25			\$56,267.64
SUBTOTALS	46.00		\$125,303.23	.00		\$1,000.00	.00				\$1,000.00
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	.00	.20	\$1,000.00	.00	.50	\$1,000.00	.00	.50			\$1,000.00
INTENSE RESIDENT. GUID.											
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	\$1,000.00								
BLIND	.00	3.00	\$1,000.00								
SEVERELY MULTIHANDICAPPED	.00	3.00	\$1,000.00								\$1,000.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$1,000.00								\$1,000.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$1,000.00								\$1,000.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$1,000.00								\$1,000.00
MENTALLY RETARDED	.00	1.00	\$1,000.00								\$1,000.00
SUBTOTALS	.00		\$1,000.00	.00	.50	\$1,000.00	.00	.50			\$1,000.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	\$1,000.00								
SPECIFIC LEARNING DISABILE	.00	.50	\$1,000.00								\$1,000.00
MENTALLY RETARDED	1.00	.50	\$1,006.94								\$1,006.94
MULTIHANDICAPPED	.00	.50	\$1,000.00								
HARD OF HEARING	.00	.25	\$1,000.00								
VISUALLY HANDICAPPED	.00	.25	\$1,000.00								
ORTHOPEDICALLY IMPAIRED	.00	.25	\$1,000.00								
OTHER HEALTH IMPAIRED	.00	.25	\$1,000.00								
SPEECH IMPAIRED	.00	.25	\$1,000.00								
SUBTOTALS	1.00		\$1,006.94	.00	.25	\$1,000.00	.00	.25			\$1,000.00

THE BASE VALUE OF ONE UNIT IS \$2,013.87. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$126,310.17.

INSTRUCTIONAL AND RESIDENTIAL  
ALLOTMENT \$126,310.17