

(FINAL
ALLOTMENT CALCULATION FORM
04/05/84

Page 1

P00-30 CHEMAWA INDIAN SCH

024 (02RS)

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL * ADM	WEIGHT FACTORS	* WEIGHTED * INST ADM	* BOARDING * ADM	WEIGHT FACTORS	* WEIGHTED * BPD ADM	* DORM * ADM	WEIGHT FACTORS	* WEIGHTED * DORM ADM	* WEIGHTED * TOTALS
BASIC PROGRAMS									
KINDERGARTEN	.00	1.00	.00						.00
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	.00	1.40	.00
GRADES 4 TO 8	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00
GRADES 9 TO 12	420.00	1.30	546.00	422.00	1.25	527.50	.00	1.25	.00
	-----		-----	-----	-----	-----		-----	-----
SUBTOTALS	420.00		546.00	422.00		527.50	.00		.00
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	.00	.20	.00						.00
INTENSE RESIDENT. GUID.				193.00	.50	96.50	.00	.50	.00
									96.50
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						.00
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00						.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00						.00
MENTALLY RETARDED	.00	1.00	.00						.00
	-----		-----	-----	-----	-----		-----	-----
SUBTOTALS	.00		.00	.00	.50	.00	.00	.50	.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	2.50	.50	1.25						1.25
SPECIFIC LEARNING DISABLE	46.50	.50	23.25						23.25
MENTALLY RETARDED	.00	.50	.00						.00
MULTIHANDICAPPED	.00	.50	.00						.00
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	7.00	.25	1.75						1.75
SPEECH IMPAIRED	4.50	.25	1.13						1.13
	-----		-----	-----	-----	-----		-----	-----
SUBTOTALS	60.50		27.38	.00	.25	.00	.00	.25	.00
									1197.38
SMALL SCHOOL ADJUSTMENTS									
((100 - X)/200 * X)	.00			.00			.00		.00
									1197.38
TOTAL WEIGHTED STUDENT UNITS									1197.38
THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,409,363.03.									
						INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT			

						\$2,409,363.03			

(FINAL
ALLOTMENT CALCULATION FORM
04/05/84

P00-30 CHEMAWA INDIAN SCH

084 (DPHS)

PAGE 2
ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE	0.00	X	0.31	=	\$	0.00
AVERAGE DAILY STUDENTS	0.00	X	0.57	=	\$	0.00

0.00	X	180 DAYS	=	\$	0.00		\$	0.00
------	---	----------	---	----	------	--	----	------

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100	650.00	X	3.11	=	\$	2,021.50
101 - 350	28,986.00	X	1.51	=	\$	43,768.86
350 +	232,765.00	X	0.40	=	\$	93,106.00
AIR MILES	90,100.00	X	0.49	=	\$	44,149.00

183,045.36		\$	183,045.36
------------	--	----	------------

THE TOTAL UNADJUSTED TRANSPORTATION IS \$	183,045.36		183,045.36
---	------------	--	------------

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$	2,592,413.39		2,592,413.39
---	--------------	--	--------------

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$	2,592,413.39		2,592,413.39
--	--------------	--	--------------

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT OF 1983

P00-30 CHEMAYA INDIAN SCH

0P4 (OPRS)

04/05/84

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *				* BOARDING WEIGHT ADJ ALLOT. *				* DORM WEIGHT ADJ ALLOT. *				TOTALS
* ADM FACTORS FOR PROGRAM *				* ADM FACTORS FOR PROGRAM *				* ADM FACTORS FOR PROGRAM *				
BASIC PROGRAMS												
KINDERGARTEN	.00	1.00	\$.00					.00	1.40	\$.00		\$.00
GRADES 1 TO 3	.00	1.20	\$.00	.00	1.40	\$.00		.00	1.25	\$.00		\$.00
GRADES 4 TO 8	.00	1.00	\$.00	.00	1.25	\$.00		.00	1.25	\$.00		\$.00
GRADES 9 TO 12	420.00	1.30	\$1,098,661.20	422.00	1.25	\$1,061,435.50		.00	1.25	\$.00		\$2,160,096.70

SUBTOTALS	420.00		\$1,098,661.20	422.00		\$1,061,435.50		.00		\$.00		
SUPPLEMENTAL PROGRAMS												
BIILINGUAL PROGRAM	.00	.20	\$.00									\$.00
INTENSE RESIDENT. GUID.				193.00	.50	\$194,177.30		.00	.50	\$.00		\$194,177.30
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	\$.00									\$.00
BLIND	.00	3.00	\$.00									\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00									\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00									\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00									\$.00
SPECIFIC LEARNING DISABLF	.00	1.00	\$.00									\$.00
MENTALLY RETARDED	.00	1.00	\$.00									\$.00

SUBTOTALS	.00		\$.00	.00	.50	\$.00		.00	.50	\$.00		\$.00
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	2.50	.50	\$2,515.25									\$2,515.25
SPECIFIC LEARNING DISABLE	46.50	.50	\$46,783.65									\$46,783.65
MENTALLY RETARDED	.00	.50	\$.00									\$.00
MULTIHANDICAPPED	.00	.50	\$.00									\$.00
HARD OF HEARING	.00	.25	\$.00									\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00									\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00									\$.00
OTHER HEALTH IMPAIRED	7.00	.25	\$3,521.35									\$3,521.35
SPEECH IMPAIRED	4.50	.25	\$2,273.75									\$2,273.79

SUBTOTALS	60.50		\$55,094.04	.00	.25	\$.00		.00	.25	\$.00		\$.00

THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,409,368.04.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$2,409,368.04