

(FINAL
ALLOTMENT CALCULATION FORM
04/05/84

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A06-23 CRAZY HORSE SCH

SD1

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS										
KINDERGARTEN	25.50	1.00	25.50							25.50
GRADES 1 TO 3	71.00	1.20	85.20	.00	1.40	.00	1.40	.00		85.20
GRADES 4 TO 8	106.00	1.00	106.00	.00	1.25	.00	1.25	.00		106.00
GRADES 9 TO 12	77.50	1.30	100.75	.00	1.25	.00	1.25	.00		100.75
SUBTOTALS	280.00		317.45	.00	.00	.00		.00		
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	.00							.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	16.00	1.00	16.00							16.00
MENTALLY RETARDED	3.00	1.00	3.00							3.00
SUBTOTALS	19.00		19.00	.00	.50	.00	.50	.00		.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	.00							.00
SPECIFIC LEARNING DISABLE	7.00	.50	3.50							3.50
MENTALLY RETARDED	.00	.50	.00							.00
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	38.50	.25	9.63							9.63
SUBTOTALS	45.50		13.13	.00	.25	.00	.25	.00		.00
										349.58
SMALL SCHOOL ADJUSTMENTS										
((100 - X)/200 * X)	.00			.00		.00				.00

TOTAL WEIGHTED STUDENT UNITS 349.58

THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$703,424.87.

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$703,424.87

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ADDITIONAL ALLOTMENT CALCULATIONS

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TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE	594.00	X	0.01	=	\$	491.14
AVERAGE DAILY STUDENTS	224.60	X	0.57	=	\$	128.02

609.16 X 180 DAYS = \$ 109,648.80 \$ 109,648.80

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100	0.00	X	3.11	=	\$	0.00
101 - 350	0.00	X	1.51	=	\$	0.00
350 +	0.00	X	0.40	=	\$	0.00
AIR MILES	0.00	X	0.40	=	\$	0.00

0.00 \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 109648.80 109,648.80

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 813,073.67 813,073.67

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 813073.67 813,073.67

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT OF 1983

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM FACTORS FOR PROGRAM *				* ADM FACTORS FOR PROGRAM *				* ADM FACTORS FOR PROGRAM *				
BASIC PROGRAMS												
KINDERGARTEN	25.50	1.00	\$51,311.10									\$51,311.10
GRADES 1 TO 3	71.00	1.20	\$171,439.44	.00	1.40	\$.00	.00	1.40	\$.00			\$171,439.44
GRADES 4 TO 8	106.00	1.00	\$213,293.20	.00	1.25	\$.00	.00	1.25	\$.00			\$213,293.20
GRADES 9 TO 12	77.50	1.30	\$202,729.15	.00	1.25	\$.00	.00	1.25	\$.00			\$202,729.15
SURTOTALS	280.00		\$638,772.89	.00		\$.00	.00		\$.00			
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	.00	.20	\$.00									\$.00
INTENSE RESIDENT. GUID.				.00	.50	\$.00	.00	.50	\$.00			\$.00
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	\$.00									\$.00
BLIND	.00	3.00	\$.00									\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00									\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00									\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00									\$.00
SPECIFIC LEARNING DISABLF	16.00	1.00	\$32,195.20									\$32,195.20
MENTALLY RETARDED	3.00	1.00	\$6,036.60									\$6,036.60
SURTOTALS	19.00		\$38,231.80	.00	.50	\$.00	.00	.50	\$.00			\$.00
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	\$.00									\$.00
SPECIFIC LEARNING DISABLF	7.00	.50	\$7,042.70									\$7,042.70
MENTALLY RETARDED	.00	.50	\$.00									\$.00
MULTIHANDICAPPED	.00	.50	\$.00									\$.00
HARD OF HEARING	.00	.25	\$.00									\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00									\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00									\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00									\$.00
SPEECH IMPAIRED	38.50	.25	\$19,377.49									\$19,377.49
SURTOTALS	45.50		\$26,420.19	.00	.25	\$.00	.00	.25	\$.00			\$.00

THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$703,424.88.

INSTRUCTIONAL -----
AND RESIDENTIAL \$703,424.88
ALLOTMENT -----