

(FINA
ALLOTMENT CALCULATION FORM
04/05/84

PAGE 1
INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BOB ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
A06-05 LITTLE WOUND DAY SCH SD1										
BASIC PROGRAMS										
KINDERGARTEN	39.00	1.00	39.00							39.00
GRADES 1 TO 3	94.50	1.20	113.20	.00	1.40	.00	.00	1.40	.00	118.20
GRADES 4 TO 8	176.50	1.00	176.50	.00	1.25	.00	.00	1.25	.00	176.50
GRADES 9 TO 12	228.00	1.30	296.40	.00	1.25	.00	.00	1.25	.00	296.40
SUBTOTALS	542.00		630.10	.00		.00			.00	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	.00							
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00	.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	2.00	1.00	2.00							.00
MENTALLY RETARDED	.00	1.00	.00							2.00
SUBTOTALS	2.00		2.00	.00	.50	.00	.00	.50	.00	.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	4.50	.50	2.25							2.25
SPECIFIC LEARNING DISABLE	33.00	.50	16.50							16.50
MENTALLY RETARDED	1.00	.50	.50							.50
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	10.00	.25	2.50							.00
SUBTOTALS	48.50		21.75	.00	.25	.00	.00	.25	.00	.00
										653.85
SMALL SCHOOL ADJUSTMENTS										
((100 - X)/200 * X)	.00			.00		.00				.00

TOTAL WEIGHTED STUDENT UNITS 653.85

THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,315,676.97.

INSTRUCTIONAL
AND RESIDENTIAL \$1,315,676.97
ALLOTMENT

A06-05 LITTLE WOUND DAY SCH

SD1

(FINAL)
ALLOTMENT CALCULATION FORM
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ADDITIONAL ALLOTMENT CALCULATIONSTRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE

957.70 X 0.91 = \$ 783.84

AVERAGE DAILY STUDENTS

271.30 X 0.57 = \$ 154.64

938.48 X 180 DAYS = \$ 168,926.40 \$ 168,926.40

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100

0.00 X 3.11 = \$ 0.00

101 - 350

0.00 X 1.51 = \$ 0.00

350 +

0.00 X 0.40 = \$ 0.00

AIR MILES

0.00 X 0.49 = \$ 0.00

0.00

\$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 168,926.40

168,926.40

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 1,484,603.37

1,484,603.37

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 1,484,603.37

1,484,603.37

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT OF 1983

A06-05 LITTLE WOUND DAY SCH

SD1

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* INSTRUCTIONAL ADM FACTORS FOR PROGRAM *	WEIGHT	ADJ ALLOT.	* BOARDING ADM FACTORS FOR PROGRAM *	WEIGHT	ADJ ALLOT.	* DORM ADM FACTORS FOR PROGRAM *	WEIGHT	ADJ ALLOT.	* TOTALS
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BASIC PROGRAMS

KINDERGARTEN

39.00 1.00 \$78,475.80

GRADES 1 TO 3

98.50 1.20 \$237,842.04

GRADES 4 TO 8

176.50 1.00 \$355,153.30

GRADES 9 TO 12

228.00 1.30 \$596,416.08

SUBTOTALS

542.00 \$1,267,887.22

SUPPLEMENTAL PROGRAMS

BILINGUAL PROGRAM

INTENSE RESIDENT. GUID.

.00 .20 \$.00

EXCEPTIONAL CHILD PROGRAMS

FULL-TIME HIGH SERVICE LEVEL

DEAF

.00 3.00 \$.00

BLIND

.00 3.00 \$.00

SEVERELY MULTIHANDICAPPED

.00 3.00 \$.00

SEV/PROFOUNDLY RETARDED

.00 3.00 \$.00

SEV EMOTIONALLY DISTURBED

.00 3.00 \$.00

SPECIFIC LEARNING DISABLE

2.00 1.00 \$4,024.40

MENTALLY RETARDED

.00 1.00 \$.00

SUBTOTALS

2.00 \$4,024.40

PART-TIME MODERATE SERVICE LEVEL

EMOTIONALLY DISTURBED

4.50 .50 \$4,527.45

SPECIFIC LEARNING DISABLE

33.00 .50 \$33,201.30

MENTALLY RETARDED

1.00 .50 \$1,006.10

MULTIHANDICAPPED

.00 .50 \$.00

HARD OF HEARING

.00 .25 \$.00

VISUALLY HANDICAPPED

.00 .25 \$.00

ORTHOPEDICALLY IMPAIRED

.00 .25 \$.00

OTHER HEALTH IMPAIRED

.00 .25 \$.00

SPEECH IMPAIRED

10.00 .25 \$5,030.50

SUBTOTALS

48.50 \$43,765.35

THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,315,676.97.

INSTRUCTIONAL AND RESIDENTIAL
ALLOTMENT \$1,315,676.97