

(FINA
ALLOTMENT CALCULATION FORM
04/05/84

A00-12 PIERRE INDIAN LEARNING CTR

SD4 (OPRS)

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM	* TOTALS
BASIC PROGRAMS										
KINDERGARTEN	.00	1.00	.00							.00
GRADES 1 TO 3	20.50	1.20	24.60	20.50	1.40	28.70	.00	1.40	.00	53.30
GRADES 4 TO 8	115.00	1.00	115.00	115.00	1.25	143.75	.00	1.25	.00	258.75
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00	.00
SURTOTALS	135.50		139.60	135.50		172.45	.00		.00	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	.00							.00
INTENSE RESIDENT. GUID.				77.00	.50	38.50	.00	.50	.00	38.50
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	6.00	3.00	18.00							18.00
SPECIFIC LEARNING DISABLE	13.00	1.00	13.00							13.00
MENTALLY RETARDED	4.00	1.00	4.00							4.00
SURTOTALS	23.00		35.00	21.00	.50	10.50	.00	.50	.00	10.50
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	1.00	.50	.50							.50
SPECIFIC LEARNING DISABLE	23.50	.50	11.75							11.75
MENTALLY RETARDED	1.00	.50	.50							.50
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	34.50	.25	8.63							8.63
SURTOTALS	60.00		21.38	2.00	.25	.50	.00	.25	.00	.50
										417.93
SMALL SCHOOL ADJUSTMENTS										
((100 - X)/200 * X)	.00			.00			.00			.00

TOTAL WEIGHTED STUDENT UNITS 417.93

THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$840,958.74.

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$840,958.74

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE	0.00	X	0.41	=	0.00
AVERAGE DAILY STUDENTS	0.00	X	0.47	=	0.00

0.00	X	180 DAYS	=	0.00	\$	0.00
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RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100	2,092.00	X	3.11	=	6,506.12
101 - 350	23,269.00	X	1.51	=	35,136.19
350 +	4,739.00	X	0.40	=	1,895.60
AIR MILES	0.00	X	0.49	=	0.00

43,537.91

\$ 43,537.91

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 43,537.91

43,537.91

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 884,496.65

884,496.65

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 884,496.65

884,496.65

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT OF 1993

* INSTRUCTIONAL WEIGHT ADJ ALLOT. * ADM FACTORS FOR PROGRAM *	* BOARDING WEIGHT ADJ ALLOT. * ADM FACTORS FOR PROGRAM *	* INSTRUCTIONAL WEIGHT ADJ ALLOT. * ADM FACTORS FOR PROGRAM *	* BOARDING WEIGHT ADJ ALLOT. * ADM FACTORS FOR PROGRAM *	* TOTALS
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BASIC PROGRAMS

KINDERGARTEN

.00 1.00 \$3.00

GRADES 1 TO 3

20.50 1.20 \$49,500.12

GRADES 4 TO 8

115.00 1.00 \$231,403.00

GRADES 9 TO 12

.00 1.30 \$6.00

SURTOTALS

135.50 \$280,903.12

20.50 1.40 \$57,750.14

115.00 1.25 \$289,253.75

.00 1.25 \$6.00

135.50 \$347,003.80

.00 1.40 \$6.00

.00 1.25 \$6.00

.00 1.25 \$6.00

.00 \$6.00

\$6.00

\$107,250.26

\$520,656.75

\$6.00

SUPPLEMENTAL PROGRAMS

BILINGUAL PROGRAM

.00 .20 \$6.00

INTENSE RESIDENT. GUID.

77.00 .50 \$77,469.70

.00 .50 \$6.00

\$6.00

\$77,469.70

EXCEPTIONAL CHILD PROGRAMS

FULL-TIME HIGH SERVICE LEVEL

DEAF

.00 3.00 \$6.00

BLIND

.00 3.00 \$6.00

SEVERELY MULTIHANDICAPPED

.00 3.00 \$6.00

SEV/PROFOUNDLY RETARDED

.00 3.00 \$6.00

SEV EMOTIONALLY DISTURBED

6.00 3.00 \$36,219.60

SPECIFIC LEARNING DISABLE

13.00 1.00 \$26,158.60

MENTALLY RETARDED

4.00 1.00 \$8,048.80

SURTOTALS

23.00 \$70,427.00

21.00 .50 \$21,128.10

.00 .50 \$6.00

\$6.00

\$21,128.10

PART-TIME MODERATE SERVICE LEVEL

EMOTIONALLY DISTURBED

1.00 .50 \$1,006.10

SPECIFIC LEARNING DISABLE

23.50 .50 \$23,643.35

MENTALLY RETARDED

1.00 .50 \$1,006.10

MULTIHANDICAPPED

.00 .50 \$6.00

HARD OF HEARING

.00 .25 \$6.00

VISUALLY HANDICAPPED

.00 .25 \$6.00

ORTHOPEDICALLY IMPAIRED

.00 .25 \$6.00

OTHER HEALTH IMPAIRED

.00 .25 \$6.00

SPEECH IMPAIRED

34.50 .25 \$17,365.29

SURTOTALS

60.00 \$43,020.84

2.00 .25 \$1,006.10

.00 .25 \$6.00

\$17,365.29

\$1,006.10

\$1,006.10

THE BASE VALUE OF ONE UNIT IS \$2,012.20. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$840,958.75.

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$840,958.75