

12/14/84

F50-03 CHIEF RUG-O-NAY-GE-SHIG SCH

MN1

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM *	* DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM *	* WEIGHTED TOTALS
BASIC PROGRAMS									
KINDERGARTEN	33.00	1.00	33.00						33.00
GRADES 1 TO 3	42.00	1.20	50.40	.00	1.40	.00	1.40	.00	50.40
GRADES 4 TO 8	56.00	1.00	56.00	.00	1.25	.00	1.25	.00	56.00
GRADES 9 TO 12	<del>81</del> 83.00	1.30	<del>107.90</del> 107.90	.00	1.25	.00	1.25	.00	107.90
SUBTOTALS	<del>214.00</del> 212		247.30	.00		.00		.00	
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	.00	.20	.00						.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.50	.00	.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						.00
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	1.00	3.00	3.00						3.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00						.00
SPECIFIC LEARNING DISABLE	3.00	1.00	3.00						3.00
MENTALLY RETARDED	.00	1.00	.00						.00
SUBTOTALS	4.00		6.00	.00	.50	.00	.50	.00	.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	.00	.50	.00						.00
SPECIFIC LEARNING DISABLE	71.00	.50	35.50						35.50
MENTALLY RETARDED	.00	.50	.00						.00
MULTIHANDICAPPED	.00	.50	.00						.00
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	29.00	.25	7.25						7.25
SUBTOTALS	100.00		42.75	.00	.25	.00	.25	.00	.00
									296.05
SMALL SCHOOL ADJUSTMENTS									
((100 - X)/200 * X)	.00			.00		.00			.00

TOTAL WEIGHTED STUDENT UNITS

296.05

THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$611,615.61.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$611,615.61

( FINAL )  
ALLOTMENT CALCULATION FORM  
12/14/84

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ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE	775.60	X	0.85	=	\$	659.26
AVERAGE DAILY STUDENTS	178.70	X	0.61	=	\$	109.01

768.27 X 180 DAYS = \$ 138,288.60 \$ 138,288.60

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100	0.00	X	3.39	=	\$	0.00
101 - 350	0.00	X	1.60	=	\$	0.00
350 +	0.00	X	0.48	=	\$	0.00
AIR MILES	0.00	X	0.60	=	\$	0.00

0.00 \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 138288.60

138,288.60

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 749,904.21

749,904.21

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 749904.21

749,904.21

THIS ALLOTMENT WAS COMPUTED USING SEPT COUNT OF 1984

( FINAL )  
 ALLOTMENT CALCULATION FORM  
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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	
BASIC PROGRAMS													
KINDERGARTEN	33.00	1.00		\$68,175.36									\$68,175.36
GRADES 1 TO 3	42.00	1.20		\$104,122.37	.00	1.40		\$ .00	.00	1.40		\$ .00	\$104,122.37
GRADES 4 TO 8	56.00	1.00		\$115,691.52	.00	1.25		\$ .00	.00	1.25		\$ .00	\$115,691.52
GRADES 9 TO 12	83.00	1.30		\$222,912.77	.00	1.25		\$ .00	.00	1.25		\$ .00	\$222,912.77
SUBTOTALS	214.00			\$510,902.02	.00			\$ .00	.00			\$ .00	
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	.00	.20		\$ .00									\$ .00
INTENSE RESIDENT. GUID.					.00	.50		\$ .00	.00	.50		\$ .00	\$ .00
EXCEPTIONAL CHILD PROGRAMS													
FULL-TIME HIGH SERVICE LEVEL													
DEAF	.00	3.00		\$ .00									\$ .00
BLIND	.00	3.00		\$ .00									\$ .00
SEVERELY MULTIHANDICAPPED	.00	3.00		\$ .00									\$ .00
SEV/PROFOUNDLY RETARDED	1.00	3.00		\$6,197.76									\$6,197.76
SEV EMOTIONALLY DISTURBED	.00	3.00		\$ .00									\$ .00
SPECIFIC LEARNING DISABLE	3.00	1.00		\$6,197.76									\$6,197.76
MENTALLY RETARDED	.00	1.00		\$ .00									\$ .00
SUBTOTALS	4.00			\$12,395.52	.00	.50		\$ .00	.00	.50		\$ .00	\$ .00
PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	.00	.50		\$ .00									\$ .00
SPECIFIC LEARNING DISABLE	71.00	.50		\$73,340.16									\$73,340.16
MENTALLY RETARDED	.00	.50		\$ .00									\$ .00
MULTIHANDICAPPED	.00	.50		\$ .00									\$ .00
HARD OF HEARING	.00	.25		\$ .00									\$ .00
VISUALLY HANDICAPPED	.00	.25		\$ .00									\$ .00
ORTHOPEDICALLY IMPAIRED	.00	.25		\$ .00									\$ .00
OTHER HEALTH IMPAIRED	.00	.25		\$ .00									\$ .00
SPFECCH IMPAIRED	29.00	.25		\$14,977.92									\$14,977.92
SUBTOTALS	100.00			\$88,318.08	.00	.25		\$ .00	.00	.25		\$ .00	\$ .00

THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$611,615.62.

INSTRUCTIONAL -----  
 AND RESIDENTIAL \$611,615.62  
 ALLOTMENT -----