

A09-03 ENEMY SWIM DAY SCH

SD 1

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	11.00	1.00	11.00								11.00
GRADES 1 TO 3	15.00	1.20	18.00	.00	1.40	.00	.00	1.40	.00		18.00
GRADES 4 TO 8	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00		.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
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SUBTOTALS	26.00		29.00	.00		.00	.00		.00		
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	.00	.20	.00								.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00								.00
MENTALLY RETARDED	.00	1.00	.00								.00
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SUBTOTALS	.00		.00	.00	.50	.00	.00	.50	.00		.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	.00	.50	.00								.00
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	.00	.25	.00								.00
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SUBTOTALS	.00		.00	.00	.25	.00	.00	.25	.00		.00
											29.00
SMALL SCHOOL ADJUSTMENTS	9.62			.00				.00			9.62
((100 - X)/200 * X)											

TOTAL WEIGHTED STUDENT UNITS	38.62
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THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$79,785.83.

INSTRUCTIONAL	-----
AND RESIDENTIAL	\$79,785.83
ALLOTMENT	-----

(FINAL)
ALLOTMENT CALCULATION FORM
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ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE	38.80	X	0.85	=	\$	32.98
AVERAGE DAILY STUDENTS	12.90	X	0.61	=	\$	7.87

40.85 X 180 DAYS = \$ 7,353.00 \$ 7,353.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100	0.00	X	3.39	=	\$	0.00
101 - 350	0.00	X	1.60	=	\$	0.00
350 +	0.00	X	0.48	=	\$	0.00
AIR MILES	0.00	X	0.60	=	\$	0.00

0.00 \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 7353.00

7,353.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 87,138.83

87,138.83

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 87138.83

87,138.83

THIS ALLOTMENT WAS COMPUTED USING SEPT COUNT OF 1984

(FINAL)

ALLOTMENT CALCULATION FORM
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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM	* ADM FACTORS	FOR PROGRAM
BASIC PROGRAMS										
KINDERGARTEN	11.00	1.00	\$31,133.41							\$31,133.41
GRADES 1 TO 3	15.00	1.20	\$48,652.41	.00	1.40	\$.00	.00	1.40	\$.00	\$48,652.41
GRADES 4 TO 8	.00	1.00	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
GRADES 9 TO 12	.00	1.30	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
SUBTOTALS	26.00		\$79,785.82	.00		\$.00	.00		\$.00	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	\$.00							\$.00
INTENSE RESIDENT. GUID.				.00	.50	\$.00	.00	.50	\$.00	\$.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$.00							\$.00
BLIND	.00	3.00	\$.00							\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00							\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00							\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00							\$.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$.00							\$.00
MENTALLY RETARDED	.00	1.00	\$.00							\$.00
SUBTOTALS	.00		\$.00	.00	.50	\$.00	.00	.50	\$.00	\$.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$.00							\$.00
SPECIFIC LEARNING DISABLE	.00	.50	\$.00							\$.00
MENTALLY RETARDED	.00	.50	\$.00							\$.00
MULTIHANDICAPPED	.00	.50	\$.00							\$.00
HARD OF HEARING	.00	.25	\$.00							\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00							\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00							\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00							\$.00
SPEECH IMPAIRED	.00	.25	\$.00							\$.00
SUBTOTALS	.00		\$.00	.00	.25	\$.00	.00	.25	\$.00	\$.00

THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$79,785.82.

INSTRUCTIONAL -----
AND RESIDENTIAL \$79,785.82
ALLOTMENT -----