

(FINAL)
ALLOTMENT CALCULATION FORM
12/14/84

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F50-06 ONEIDA TRIBAL SCH

WII

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	22.00	1.00	22.00								22.00
GRADES 1 TO 3	43.00	1.20	51.60	.00	1.40	.00	.00	1.40	.00		51.60
GRADES 4 TO 8	78.00	1.00	78.00	.00	1.25	.00	.00	1.25	.00		78.00
GRADES 9 TO 12	1.00	1.30	1.30	.00	1.25	.00	.00	1.25	.00		1.30
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SURTOTALS	144.00		152.90	.00		.00	.00		.00		
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	.00	.20	.00								.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	3.00	1.00	3.00								3.00
MENTALLY RETARDED	1.00	1.00	1.00								1.00
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SUBTOTALS	4.00		4.00	.00	.50	.00	.00	.50	.00		.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	11.00	.50	5.50								5.50
MENTALLY RETARDED	1.00	.50	.50								.50
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	.00	.25	.00								.00
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SUBTOTALS	12.00		6.00	.00	.25	.00	.00	.25	.00		.00
											162.90
SMALL SCHOOL ADJUSTMENTS											
((100 - X)/200 * X)	.00			.00			.00				.00

TOTAL WEIGHTED STUDENT UNITS 162.90

THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$336,538.36.

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$336,538.36

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ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE
AVERAGE DAILY STUDENTS

139.60 X 0.85 = \$ 118.66
60.10 X 0.61 = \$ 36.66

155.32 X 180 DAYS = \$ 27,957.60 \$ 27,957.60

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100

0.00 X 3.39 = \$ 0.00

101 - 350

0.00 X 1.60 = \$ 0.00

350 +

0.00 X 0.48 = \$ 0.00

AIR MILES

0.00 X 0.60 = \$ 0.00

0.00 \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 27957.60

27,957.60

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 364,495.96

364,495.96

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 364495.96

364,495.96

THIS ALLOTMENT WAS COMPUTED USING SEPT COUNT OF 1984

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *		* BOARDING WEIGHT ADJ ALLOT. *		* DORM WEIGHT ADJ ALLOT. *		* TOTALS	
	ADM FACTORS FOR PROGRAM *		ADM FACTORS FOR PROGRAM *		ADM FACTORS FOR PROGRAM *			
BASIC PROGRAMS								
KINDERGARTEN	22.00	1.00	\$45,450.24				\$45,450.24	
GRADES 1 TO 3	43.00	1.20	\$106,601.47	.00	1.40	\$.00	\$106,601.47	
GRADES 4 TO 8	78.00	1.00	\$161,141.76	.00	1.25	\$.00	\$161,141.76	
GRADES 9 TO 12	1.00	1.30	\$2,685.70	.00	1.25	\$.00	\$2,685.70	
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SUBTOTALS	144.00		\$315,879.17	.00		\$.00		
SUPPLEMENTAL PROGRAMS								
BILINGUAL PROGRAM	.00	.20	\$.00				\$.00	
INTENSE RESIDENT. GUID.				.00	.50	\$.00	\$.00	
EXCEPTIONAL CHILD PROGRAMS								
FULL-TIME HIGH SERVICE LEVEL								
DEAF	.00	3.00	\$.00				\$.00	
BLIND	.00	3.00	\$.00				\$.00	
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00				\$.00	
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00				\$.00	
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00				\$.00	
SPECIFIC LEARNING DISABLF	3.00	1.00	\$6,197.76				\$6,197.76	
MENTALLY RETARDED	1.00	1.00	\$2,065.92				\$2,065.92	
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SUBTOTALS	4.00		\$8,263.68	.00	.50	\$.00	\$.00	
PART-TIME MODERATE SERVICE LEVEL								
EMOTIONALLY DISTURBED	.00	.50	\$.00				\$.00	
SPECIFIC LEARNING DISABLF	11.00	.50	\$11,362.56				\$11,362.56	
MENTALLY RETARDED	1.00	.50	\$1,032.96				\$1,032.96	
MULTIHANDICAPPED	.00	.50	\$.00				\$.00	
HARD OF HEARING	.00	.25	\$.00				\$.00	
VISUALLY HANDICAPPED	.00	.25	\$.00				\$.00	
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00				\$.00	
OTHER HEALTH IMPAIRED	.00	.25	\$.00				\$.00	
SPEECH IMPAIRED	.00	.25	\$.00				\$.00	
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SUBTOTALS	12.00		\$12,395.52	.00	.25	\$.00	\$.00	

THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$336,538.37.

INSTRUCTIONAL -----
AND RESIDENTIAL \$336,538.37
ALLOTMENT -----