

(FINAL)
ALLOTMENT CALCULATION FORM
12/14/84

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H52-21 THEODORE ROOSEVELT SCH

A72

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS	
BASIC PROGRAMS												
KINDERGARTEN	.00	1.00	.00								.00	
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	.00	1.40	.00		.00	
GRADES 4 TO 8	135.00	1.00	135.00	140.00	1.25	175.00	.00	1.25	.00		310.00	
GRADES 9 TO 12	.00	1.30	.00	2.00	1.25	2.50	.00	1.25	.00		2.50	
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SUBTOTALS	135.00		135.00	142.00		177.50	.00		.00			
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	52.00	.20	10.40								10.40	
INTENSE RESIDENT. GUID.				77.00	.50	38.50	.00	.50	.00		38.50	
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	.00								.00	
BLIND	.00	3.00	.00								.00	
SEVERELY MULTIHANDICAPPED	2.00	3.00	6.00								6.00	
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00	
SEV EMOTIONALLY DISTURBED	1.00	3.00	3.00								3.00	
SPECIFIC LEARNING DISABLE	5.00	1.00	5.00								5.00	
MENTALLY RETARDED	4.00	1.00	4.00								4.00	
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SUBTOTALS	12.00		18.00	.00	.50	.00	.00	.50	.00		.00	
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	.00								.00	
SPECIFIC LEARNING DISABLE	14.00	.50	7.00								7.00	
MENTALLY RETARDED	.00	.50	.00								.00	
MULTIHANDICAPPED	.00	.50	.00								.00	
HARD OF HEARING	.00	.25	.00								.00	
VISUALLY HANDICAPPED	.00	.25	.00								.00	
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00	
OTHER HEALTH IMPAIRED	.00	.25	.00								.00	
SPEECH IMPAIRED	4.00	.25	1.00								1.00	
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SUBTOTALS	18.00		8.00	.00	.25	.00	.00	.25	.00		.00	
											387.40	
SMALL SCHOOL ADJUSTMENTS												
((100 - X)/200 * X)	.00			.00			.00				.00	
											387.40	
TOTAL WEIGHTED STUDENT UNITS											387.40	
THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS												\$800,337.40.
											INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT	\$800,337.40

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ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

0.00 X 0.85 = \$ 0.00

AVERAGE DAILY STUDENTS

0.00 X 0.61 = \$ 0.00

0.00 X 180 DAYS = \$ 0.00 \$ 0.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

0 - 100

1,880.00 X 3.39 = \$ 6,373.20

101 - 350

3,010.00 X 1.60 = \$ 4,816.00

350 +

4,091.00 X 0.48 = \$ 1,963.68

AIR MILES

21,490.00 X 0.60 = \$ 12,894.00

26,046.88

\$ 26,046.88

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 26046.88

26,046.88

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 826,384.28

826,384.28

ADDITIONAL FUNDS

SCHOOL BOARD TRAINING FUND

0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 826384.28

826,384.28

THIS ALLOTMENT WAS COMPUTED USING SEPT COUNT OF 1984

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	
BASIC PROGRAMS													
KINDERGARTEN	.00	1.00		\$.00									\$.00
GRADES 1 TO 3	.00	1.20		\$.00	.00	1.40		\$.00	.00	1.40		\$.00	\$.00
GRADES 4 TO 8	135.00	1.00		\$278,899.20	140.00	1.25		\$361,536.00	.00	1.25		\$.00	\$640,435.20
GRADES 9 TO 12	.00	1.30		\$.00	2.00	1.25		\$5,164.80	.00	1.25		\$.00	\$5,164.80
SUBTOTALS	135.00			\$278,899.20	142.00			\$366,700.80	.00			\$.00	
SUPPLEMENTAL PROGRAMS													
BILINGUAL PROGRAM	52.00	.20		\$21,485.57									\$21,485.57
INTENSE RESIDENT. GUID.					77.00	.50		\$79,537.92	.00	.50		\$.00	\$79,537.92
EXCEPTIONAL CHILD PROGRAMS													
FULL-TIME HIGH SERVICE LEVEL													
DEAF	.00	3.00		\$.00									\$.00
BLIND	.00	3.00		\$.00									\$.00
SEVERELY MULTIHANDICAPPED	2.00	3.00		\$12,395.52									\$12,395.52
SEV/PROFOUNDLY RETARDED	.00	3.00		\$.00									\$.00
SEV EMOTIONALLY DISTURBED	1.00	3.00		\$6,197.76									\$6,197.76
SPECIFIC LEARNING DISABLE	5.00	1.00		\$10,329.60									\$10,329.60
MENTALLY RETARDED	4.00	1.00		\$8,263.68									\$8,263.68
SUBTOTALS	12.00			\$37,186.56	.00	.50		\$.00	.00	.50		\$.00	\$.00
PART-TIME MODERATE SERVICE LEVEL													
EMOTIONALLY DISTURBED	.00	.50		\$.00									\$.00
SPECIFIC LEARNING DISABLE	14.00	.50		\$14,461.44									\$14,461.44
MENTALLY RETARDED	.00	.50		\$.00									\$.00
MULTIHANDICAPPED	.00	.50		\$.00									\$.00
HARD OF HEARING	.00	.25		\$.00									\$.00
VISUALLY HANDICAPPED	.00	.25		\$.00									\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25		\$.00									\$.00
OTHER HEALTH IMPAIRED	.00	.25		\$.00									\$.00
SPEECH IMPAIRED	4.00	.25		\$2,065.92									\$2,065.92
SUBTOTALS	18.00			\$16,527.36	.00	.25		\$.00	.00	.25		\$.00	\$.00

THE BASE VALUE OF ONE UNIT IS \$2,065.92. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$800,337.41.

INSTRUCTIONAL -----
AND RESIDENTIAL \$800,337.41
ALLOTMENT -----