

(FINAL) ALLOTMENT CALCULATION FORM
02/10/86

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N76-03 CHUSKA BOARDING SCH

NM2

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INSTR ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	48.00	1.00	48.00								48.00
GRADES 1 TO 3	103.00	1.20	231.60	143.00	1.40	200.20	.00	1.40	.00		431.80
GRADES 4 TO 8	346.00	1.00	346.00	313.00	1.25	391.25	.00	1.25	.00		737.25
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
SUBTOTALS	587.00		625.60	456.00		591.45	.00		.00		1217.05
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	121.00	.20	24.20								24.20
INTENSE RESIDENT. GUID.				85.00	.50	42.50	.00	.50	.00		42.50
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	1.00	3.00	3.00								3.00
SPECIFIC LEARNING DISABLF	20.00	1.00	20.00								20.00
MENTALLY RETARDED	2.00	1.00	2.00								2.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	21.00	.50	10.50	.00	.50	.00		10.50
SUBTOTALS	23.00		25.00	21.00		10.50	.00		.00		35.50
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLF	20.00	.50	10.00								10.00
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	.00	.25	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
SUBTOTALS	20.00		10.00	.00		.00	.00		.00		10.00
EXCEPTIONAL PROG TOTALS	43.00		35.00	21.00		10.50	.00		.00		45.50
WEIGHTED PROGRAM TOTALS			684.80			644.45			.00		1329.25
SMALL SCHOOL ADJUSTMENTS ((100 - X) / 200 * X)	.00			.00			.00				.00

TOTAL WEIGHTED STUDENT UNITS 1329.25

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,795,400.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$2,795,400.00

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

35.00 X 1.32 = \$ 46.20

46.20 X 180 DAYS = \$ 8,316.00 \$ 8,316.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

7,483.00 X 1.32 = \$ 9,877.56

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

9,877.56 X 1 TRIP = \$ 9,877.56

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 18,200.00

\$ 18,200.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 2,813,600.00
ROUNDED TO THE NEAREST \$100.00

\$ 2,813,600.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 5,510.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 2,819,100.00

\$ 2,819,100.00

THIS ALLOTMENT WAS COMPUTED USING DOE-JOV COUNT-1985

(FINAL) ALLOTMENT CALCULATION FORM

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N36-03 CHUSKA BOARDING SCH

NM2

02/10/86

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	* BOARDING WEIGHT ADJ ALLOT. *	* DORM WEIGHT ADJ ALLOT. *	* TOTALS
	ADM FACTORS FOR PROGRAM	ADM FACTORS FOR PROGRAM	ADM FACTORS FOR PROGRAM	
BASIC PROGRAMS				
KINDERGARTEN	49.00 1.00 \$100,944.00			\$100,944.00
GRADES 1 TO 3	193.00 1.20 \$447,054.80	143.00 1.40 \$421,020.60	.00 1.40 \$0.00	\$908,075.40
GRADES 4 TO 8	346.00 1.00 \$727,638.00	313.00 1.25 \$822,798.75	.00 1.25 \$0.00	\$1,550,436.75
GRADES 9 TO 12	.00 1.30 \$0.00	.00 1.25 \$0.00	.00 1.25 \$0.00	\$0.00
SUBTOTALS	587.00 \$1,315,636.80	456.00 \$1,243,819.35	.00 \$0.00	\$2,559,456.15
SUPPLEMENTAL PROGRAMS				
BILINGUAL PROGRAM	121.00 .20 \$50,892.60			\$50,892.60
INTENSE RESIDENT. GUID.		85.00 .50 \$89,377.50	.00 .50 \$0.00	\$89,377.50
EXCEPTIONAL CHILD PROGRAMS				
FULL-TIME HIGH SERVICE LEVEL				
DEAF	.00 3.00 \$0.00			\$0.00
BLIND	.00 3.00 \$0.00			\$0.00
SEVERELY MULTIHANDICAPPED	.00 3.00 \$0.00			\$0.00
SEV/PROFOUNDLY RETARDED	.00 3.00 \$0.00			\$0.00
SEV EMOTIONALLY DISTURBED	1.00 3.00 \$6,309.00			\$6,309.00
SPECIFIC LEARNING DISABLE	20.00 1.00 \$42,060.00			\$42,060.00
MENTALLY RETARDED	2.00 1.00 \$4,206.00			\$4,206.00
RESIDENTIAL HANDICAPPED	.00 .00 \$0.00	21.00 .50 \$22,081.50	.00 .50 \$0.00	\$22,081.50
SUBTOTALS	23.00 \$52,575.00	21.00 \$22,081.50	.00 \$0.00	\$74,656.50
PART-TIME MODERATE SERVICE LEVEL				
EMOTIONALLY DISTURBED	.00 .50 \$0.00			\$0.00
SPECIFIC LEARNING DISABLE	20.00 .50 \$21,030.00			\$21,030.00
MENTALLY RETARDED	.00 .50 \$0.00			\$0.00
MULTIHANDICAPPED	.00 .50 \$0.00			\$0.00
HARD OF HEARING	.00 .25 \$0.00			\$0.00
VISUALLY HANDICAPPED	.00 .25 \$0.00			\$0.00
ORTHOPEDICALLY IMPAIRED	.00 .25 \$0.00			\$0.00
OTHER HEALTH IMPAIRED	.00 .25 \$0.00			\$0.00
SPEECH IMPAIRED	.00 .25 \$0.00			\$0.00
RESIDENTIAL HANDICAPPED	.00 .00 \$0.00	.00 .25 \$0.00	.00 .25 \$0.00	\$0.00
SUBTOTALS	20.00 \$21,030.00	.00 \$0.00	.00 \$0.00	\$21,030.00
EXCEPTIONAL PROG TOTALS	43.00 \$73,605.00	21.00 \$22,081.50	.00 \$0.00	\$95,686.50
WEIGHTED PROGRAM TOTALS	\$1,440,134.40	\$1,265,900.85	\$0.00	\$2,706,035.25

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,795,400.00.
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
 AND RESIDENTIAL \$2,795,400.00
 ALLOTMENT -----