

( FINAL ) ALLOTMENT CALCULATION FORM  
02/10/86

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N35-04 COTTONWOOD DAY SCH

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
<b>BASIC PROGRAMS</b>										
KINDERGARTEN	50.00	1.00								50.00
GRADES 1 TO 3	125.00	1.20		1.40	.00	.00	1.40	.00		150.00
GRADES 4 TO 6	133.00	1.00		1.25	.00	.00	1.25	.00		133.00
GRADES 9 TO 12	.00	1.30		1.25	.00	.00	1.25	.00		.00
<b>SUBTOTALS</b>	<b>308.00</b>		<b>333.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>		<b>333.00</b>
<b>SUPPLEMENTAL PROGRAMS</b>										
BILINGUAL PROGRAM	84.00	.20								16.80
INTENSE RESIDENT. GUID.				.50	.00	.00	.50	.00		.00
<b>EXCEPTIONAL CHILD PROGRAMS</b>										
<b>FULL-TIME HIGH SERVICE LEVEL</b>										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	2.00	1.00	2.00							2.00
MENTALLY RETARDED	5.00	1.00	5.00							5.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.50	.00	.00	.50	.00		.00
<b>SUBTOTALS</b>	<b>7.00</b>		<b>7.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>		<b>7.00</b>
<b>PART-TIME MODERATE SERVICE LEVEL</b>										
EMOTIONALLY DISTURBED	.00	.50	.00							.00
SPECIFIC LEARNING DISABLE	23.00	.50	11.50							11.50
MENTALLY RETARDED	1.00	.50	.50							.50
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	5.00	.25	1.25							1.25
RESIDENTIAL HANDICAPPED	.00	.00	.00	.25	.00	.00	.25	.00		.00
<b>SUBTOTALS</b>	<b>29.00</b>		<b>13.25</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>		<b>13.25</b>
<b>EXCEPTIONAL PROG TOTALS</b>	<b>36.00</b>		<b>20.25</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>		<b>.00</b>		<b>20.25</b>
<b>WEIGHTED PROGRAM TOTALS</b>			<b>370.05</b>		<b>.00</b>			<b>.00</b>		<b>370.05</b>
<b>SMALL SCHOOL ADJUSTMENTS</b>	<b>.00</b>			<b>.00</b>		<b>.00</b>				<b>.00</b>
((100 - x)/200 * x)										

TOTAL WEIGHTED STUDENT UNITS **370.05**

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$778,200.00.  
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL  
AND RESIDENTIAL  
ALLOTMENT **\$778,200.00**

TRANSPORTATION  
DAY STUDENTS

AVERAGE DAILY MILEAGE

711.00 X 1.32 = \$ 938.52

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938.52 X 180 DAYS = \$ 168,933.60 \$ 168,933.60

## RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

RTA TRANSPORTATION MILES

0.00 X 1.32 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

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0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 168,900.00

\$ 168,900.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 947,100.00  
ROUNDED TO THE NEAREST \$100.00

\$ 947,100.00

## ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,230.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 950,300.00

\$ 950,300.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1985

## ( FINAL ) ALLOTMENT CALCULATION FORM

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N35-04 COTTONWOOD DAY SCH

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02/10/86

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	* BOARDING WEIGHT ADJ ALLOT. *	* NORM WEIGHT ADJ ALLOT. *	* TOTALS
	* ADM FACTORS FOR PROGRAM *	* ADM FACTORS FOR PROGRAM *	* ADM FACTORS FOR PROGRAM *	
BASIC PROGRAMS				
KINDERGARTEN	50.00 1.00 \$105,150.00			\$105,150.00
GRADES 1 TO 3	125.00 1.20 \$315,450.00	.00 1.40 \$ .00	.00 1.40 \$ .00	\$315,450.00
GRADES 4 TO 6	133.00 1.00 \$279,699.00	.00 1.25 \$ .00	.00 1.25 \$ .00	\$279,699.00
GRADES 7 TO 12	.00 1.30 \$ .00	.00 1.25 \$ .00	.00 1.25 \$ .00	\$ .00
SUBTOTALS	308.00 \$700,299.00	.00 \$ .00	.00 \$ .00	\$700,299.00
SUPPLEMENTAL PROGRAMS				
BILINGUAL PROGRAM	34.00 .20 \$35,330.40	.00 .50 \$ .00	.00 .50 \$ .00	\$35,330.40
INTENSE RESIDENT. GUTO.				\$ .00
EXCEPTIONAL CHILD PROGRAMS				
FULL-TIME HIGH SERVICE LEVEL				\$ .00
DEAF	.00 3.00 \$ .00			\$ .00
BLIND	.00 3.00 \$ .00			\$ .00
SEVERELY MULTIHANDICAPPED	.00 3.00 \$ .00			\$ .00
SEV/PROFOUNDLY RETARDED	.00 3.00 \$ .00			\$ .00
SEV EMOTIONALLY DISTURBED	.00 3.00 \$ .00			\$ .00
SPECIFIC LEARNING DISABLE	2.00 1.00 \$4,206.00			\$4,206.00
MENTALLY RETARDED	5.00 1.00 \$10,515.00			\$10,515.00
RESIDENTIAL HANDICAPPED	.00 .00 \$ .00	.00 .50 \$ .00	.00 .50 \$ .00	\$ .00
SUBTOTALS	7.00 \$14,721.00	.00 \$ .00	.00 \$ .00	\$14,721.00
PART-TIME MODERATE SERVICE LEVEL				\$ .00
EMOTIONALLY DISTURBED	.00 .50 \$ .00			\$ .00
SPECIFIC LEARNING DISABLE	23.00 .50 \$24,184.50			\$24,184.50
MENTALLY RETARDED	1.00 .50 \$1,051.50			\$1,051.50
MULTIHANDICAPPED	.00 .50 \$ .00			\$ .00
HARD OF HEARING	.00 .25 \$ .00			\$ .00
VISUALLY HANDICAPPED	.00 .25 \$ .00			\$ .00
ORTHOPEDICALLY IMPAIRED	.00 .25 \$ .00			\$ .00
OTHER HEALTH IMPAIRED	.00 .25 \$ .00			\$ .00
SPEECH IMPAIRED	5.00 .25 \$2,628.75			\$2,628.75
RESIDENTIAL HANDICAPPED	.00 .00 \$ .00	.00 .25 \$ .00	.00 .25 \$ .00	\$ .00
SUBTOTALS	29.00 \$27,864.75	.00 \$ .00	.00 \$ .00	\$27,864.75
EXCEPTIONAL PROG TOTALS	36.00 \$42,585.75	.00 \$ .00	.00 \$ .00	\$42,585.75
WEIGHTED PROGRAM TOTALS				\$778,215.15

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$778,200.00.  
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$778,200.00