

| | * INSTRUCTIONAL * ADM | WEIGHT FACTORS | WEIGHTED INST ADM | * BOARDING * ADM | WEIGHT FACTORS | WEIGHTED BRD ADM | * DORM * ADM | WEIGHT FACTORS | WEIGHTED DORM ADM | * * | WEIGHTED TOTALS |
|---|--------------------------|-------------------|----------------------|---------------------|-------------------|---------------------|-----------------|-------------------|----------------------|--------|--------------------|
| BASIC PROGRAMS | | | | | | | | | | | |
| KINDERGARTEN | 38.00 | 1.00 | 38.00 | | | | | | | | 38.00 |
| GRADES 1 TO 3 | 54.00 | 1.20 | 76.80 | .00 | 1.40 | .00 | .00 | 1.40 | .00 | | 76.80 |
| GRADES 4 TO 8 | 57.00 | 1.00 | 57.00 | .00 | 1.25 | .00 | .00 | 1.25 | .00 | | 57.00 |
| GRADES 9 TO 12 | .00 | 1.30 | .00 | .00 | 1.25 | .00 | .00 | 1.25 | .00 | | .00 |
| SUBTOTALS | 159.00 | | 171.80 | .00 | | .00 | .00 | | .00 | | 171.80 |
| SUPPLEMENTAL PROGRAMS | | | | | | | | | | | |
| BILINGUAL PROGRAM | .00 | .20 | .00 | | | | | | | | .00 |
| INTENSE RESIDENT. GUID. | | | | .00 | .50 | .00 | .00 | .50 | .00 | | .00 |
| EXCEPTIONAL CHILD PROGRAMS | | | | | | | | | | | |
| FULL-TIME HIGH SERVICE LEVEL | | | | | | | | | | | |
| DEAF | .00 | 3.00 | .00 | | | | | | | | .00 |
| BLIND | .00 | 3.00 | .00 | | | | | | | | .00 |
| SEVERELY MULTIHANDICAPPED | .00 | 3.00 | .00 | | | | | | | | .00 |
| SEV/PROFOUNDLY RETARDED | .00 | 3.00 | .00 | | | | | | | | .00 |
| SEV EMOTIONALLY DISTURBED | .00 | 3.00 | .00 | | | | | | | | .00 |
| SPECIFIC LEARNING DISABLE | 6.00 | 1.00 | 6.00 | | | | | | | | 6.00 |
| MENTALLY RETARDED | .00 | 1.00 | .00 | | | | | | | | .00 |
| RESIDENTIAL HANDICAPPED | .00 | .00 | .00 | .00 | .50 | .00 | .00 | .50 | .00 | | .00 |
| SUBTOTALS | 6.00 | | 6.00 | .00 | | .00 | .00 | | .00 | | 6.00 |
| PART-TIME MODERATE SERVICE LEVEL | | | | | | | | | | | |
| EMOTIONALLY DISTURBED | .00 | .50 | .00 | | | | | | | | .00 |
| SPECIFIC LEARNING DISABLE | 22.00 | .50 | 11.00 | | | | | | | | 11.00 |
| MENTALLY RETARDED | 1.00 | .50 | .50 | | | | | | | | .50 |
| MULTIHANDICAPPED | .00 | .50 | .00 | | | | | | | | .00 |
| HARD OF HEARING | .00 | .25 | .00 | | | | | | | | .00 |
| VISUALLY HANDICAPPED | .00 | .25 | .00 | | | | | | | | .00 |
| ORTHOPEDICALLY IMPAIRED | 1.00 | .25 | .25 | | | | | | | | .25 |
| OTHER HEALTH IMPAIRED | .00 | .25 | .00 | | | | | | | | .00 |
| SPEECH IMPAIRED | 7.00 | .25 | 1.75 | | | | | | | | 1.75 |
| RESIDENTIAL HANDICAPPED | .00 | .00 | .00 | .00 | .25 | .00 | .00 | .25 | .00 | | .00 |
| SUBTOTALS | 31.00 | | 13.50 | .00 | | .00 | .00 | | .00 | | 13.50 |
| EXCEPTIONAL PROG TOTALS | 37.00 | | 19.50 | .00 | | .00 | .00 | | .00 | | 19.50 |
| WEIGHTED PROGRAM TOTALS | | | 191.30 | | | .00 | | | .00 | | 191.30 |
| SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X) | .00 | | | .00 | | | .00 | | | | .00 |

TOTAL WEIGHTED STUDENT UNITS 191.30

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$402,300.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$402,300.00

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

$$133.00 \times 1.32 = \$ 175.56$$

$$175.56 \times 180 \text{ DAYS} = \$ 31,600.80$$

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

RTA TRANSPORTATION MILES

$$0.00 \times 1.32 = \$ 0.00$$

CHARTERED TRANSPORTATION COST

$$0.00 \times 1.00 = \$ 0.00$$

AIR TRANSPORTATION COST

$$0.00 \times 1.00 = \$ 0.00$$

$$0.00 \times 1 \text{ TRIP} = \$ 0.00$$

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 31,600.00 \$ 31,600.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 433,900.00 \$ 433,900.00
ROUNDED TO THE NEAREST \$100.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 2,850.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 436,800.00 \$ 436,800.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1985

| * INSTRUCTIONAL | WEIGHT | ADJ ALLOT. | * BOARDING | WEIGHT | ADJ ALLOT. | * DORM | WEIGHT | ADJ ALLOT. | * TOTALS |
|---|---------------|------------|-----------------------------|------------|---------------------|-----------------------------|--------|---------------|---------------------|
| * ADM FACTORS FOR PROGRAM * | | | * ADM FACTORS FOR PROGRAM * | | | * ADM FACTORS FOR PROGRAM * | | | |
| BASIC PROGRAMS | | | | | | | | | |
| KINDERGARTEN | 38.00 | 1.00 | | | \$79,914.00 | | | | \$79,914.00 |
| GRADES 1 TO 3 | 64.00 | 1.20 | | .00 | \$161,510.40 | .00 | 1.40 | \$0.00 | \$161,510.40 |
| GRADES 4 TO 8 | 57.00 | 1.00 | | .00 | \$119,871.00 | .00 | 1.25 | \$0.00 | \$119,871.00 |
| GRADES 9 TO 12 | .00 | 1.30 | | .00 | \$0.00 | .00 | 1.25 | \$0.00 | \$0.00 |
| SUBTOTALS | 159.00 | | | .00 | \$361,295.40 | .00 | | \$0.00 | \$361,295.40 |
| SUPPLEMENTAL PROGRAMS | | | | | | | | | |
| BILINGUAL PROGRAM | .00 | .20 | | | \$0.00 | | | | \$0.00 |
| INTENSE RESIDENT. GUID. | | | .00 | .50 | \$0.00 | .00 | .50 | \$0.00 | \$0.00 |
| EXCEPTIONAL CHILD PROGRAMS | | | | | | | | | |
| FULL-TIME HIGH SERVICE LEVEL | | | | | | | | | |
| DEAF | .00 | 3.00 | | | \$0.00 | | | | \$0.00 |
| BLIND | .00 | 3.00 | | | \$0.00 | | | | \$0.00 |
| SEVERELY MULTIHANDICAPPED | .00 | 3.00 | | | \$0.00 | | | | \$0.00 |
| SEV/PROFOUNDLY RETARDED | .00 | 3.00 | | | \$0.00 | | | | \$0.00 |
| SEV EMOTIONALLY DISTURBED | .00 | 3.00 | | | \$0.00 | | | | \$0.00 |
| SPECIFIC LEARNING DISABLE | 6.00 | 1.00 | | | \$12,618.00 | | | | \$12,618.00 |
| MENTALLY RETARDED | .00 | 1.00 | | | \$0.00 | | | | \$0.00 |
| RESIDENTIAL HANDICAPPED | .00 | .00 | .00 | .50 | \$0.00 | .00 | .50 | \$0.00 | \$0.00 |
| SUBTOTALS | 6.00 | | | .00 | \$12,618.00 | .00 | | \$0.00 | \$12,618.00 |
| PART-TIME MODERATE SERVICE LEVEL | | | | | | | | | |
| EMOTIONALLY DISTURBED | .00 | .50 | | | \$0.00 | | | | \$0.00 |
| SPECIFIC LEARNING DISABLE | 22.00 | .50 | | | \$23,133.00 | | | | \$23,133.00 |
| MENTALLY RETARDED | 1.00 | .50 | | | \$1,051.50 | | | | \$1,051.50 |
| MULTIHANDICAPPED | .00 | .50 | | | \$0.00 | | | | \$0.00 |
| HARD OF HEARING | .00 | .25 | | | \$0.00 | | | | \$0.00 |
| VISUALLY HANDICAPPED | .00 | .25 | | | \$0.00 | | | | \$0.00 |
| ORTHOPEDICALLY IMPAIRED | 1.00 | .25 | | | \$525.75 | | | | \$525.75 |
| OTHER HEALTH IMPAIRED | .00 | .25 | | | \$0.00 | | | | \$0.00 |
| SPEECH IMPAIRED | 7.00 | .25 | | | \$3,680.25 | | | | \$3,680.25 |
| RESIDENTIAL HANDICAPPED | .00 | .00 | .00 | .25 | \$0.00 | .00 | .25 | \$0.00 | \$0.00 |
| SUBTOTALS | 31.00 | | | .00 | \$28,390.50 | .00 | | \$0.00 | \$28,390.50 |
| EXCEPTIONAL PROG TOTALS | 37.00 | | | .00 | \$41,008.50 | .00 | | \$0.00 | \$41,008.50 |
| WEIGHTED PROGRAM TOTALS | | | | | \$402,303.90 | | | \$0.00 | \$402,303.90 |

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$402,300.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
AND RESIDENTIAL \$402,300.00
ALLOTMENT -----