

(FINAL) ALLOTMENT CALCULATION FORM
02/10/86

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N32-15 SHIPPOCK ALTERNATIVE HIGH SCH NM1

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* #	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN		.00	1.00		.00						.00
GRADES 1 TO 3		.00	1.20		.00	1.40		.00	1.40	.00	.00
GRADES 4 TO 8		.00	1.00		.00	1.25		.00	1.25	.00	.00
GRADES 9 TO 12	99.00	1.30	128.70		.00	1.25		.00	1.25	.00	128.70
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SUBTOTALS	99.00		128.70		.00	.00		.00	.00	.00	128.70
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	77.00	.20	15.40		.00	.50		.00	.50	.00	15.40
INTENSE RESIDENT. GUID.					.00	.50		.00	.50	.00	.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	1.00	1.00	1.00								1.00
MENTALLY RETARDED	.00	1.00	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00		.00	.50		.00	.50	.00	.00
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SUBTOTALS	1.00		1.00		.00	.00		.00	.00	.00	1.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	7.00	.50	3.50								3.50
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	.00	.25	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00		.00	.25		.00	.25	.00	.00
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SUBTOTALS	7.00		3.50		.00	.00		.00	.00	.00	3.50
EXCEPTIONAL PROG TOTALS	8.00		4.50		.00	.00		.00	.00	.00	4.50
WEIGHTED PROGRAM TOTALS			148.60			.00			.00	.00	148.60
SMALL SCHOOL ADJUSTMENTS ((100 - X) / 200 * X)	.50				.00			.00			.50

TOTAL WEIGHTED STUDENT UNITS ----- 149.10

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$313,600.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
AND RESIDENTIAL \$313,600.00
ALLOTMENT -----

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

$$670.00 \times 1.32 = \$ 884.40$$

$$884.40 \times 180 \text{ DAYS} = \$ 159,192.00$$

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

RTA TRANSPORTATION MILES

$$0.00 \times 1.32 = \$ 0.00$$

CHARTERED TRANSPORTATION COST

$$0.00 \times 1.00 = \$ 0.00$$

AIR TRANSPORTATION COST

$$0.00 \times 1.00 = \$ 0.00$$

$$0.00 \times 1 \text{ TRIP} = \$ 0.00$$

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 159,200.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 472,800.00
ROUNDED TO THE NEAREST \$100.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 475,600.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1985

N32-15 SHIPROCK ALTERNATIVE HIGH SCH (NM)

02/10/86

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *			* BOARDING WEIGHT ADJ ALLOT. *			* DORM WEIGHT ADJ ALLOT. *			* TOTALS	
ADM FACTORS FOR PROGRAM *			ADM FACTORS FOR PROGRAM			ADM FACTORS FOR PROGRAM				
BASIC PROGRAMS										
KINDERGARTEN	.00	1.00	\$.00							\$.00
GRADES 1 TO 3	.00	1.20	\$.00	.00	1.40	\$.00	.00	1.40	\$.00	\$.00
GRADES 4 TO 8	.00	1.00	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
GRADES 9 TO 12	.00	1.30	\$ 271,707.48	.00	1.25	\$.00	.00	1.25	\$.00	\$ 271,707.48
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SUBTOTALS	.00		\$ 271,707.48	.00		\$.00	.00		\$.00	\$ 271,707.48
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.77	.20	\$ 32,386.20	.00	.50	\$.00	.00	.50	\$.00	\$ 32,386.20
INTENSE RESIDENT. GUID.										\$.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$.00							\$.00
BLIND	.00	3.00	\$.00							\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00							\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00							\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00							\$.00
SPECIFIC LEARNING DISABLE	1.00	1.00	\$ 2,103.00							\$ 2,103.00
MENTALLY RETARDED	.00	1.00	\$.00							\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.50	\$.00	.00	.50	\$.00	\$.00
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SUBTOTALS	1.00		\$ 2,103.00	.00		\$.00	.00		\$.00	\$ 2,103.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$.00							\$.00
SPECIFIC LEARNING DISABLE	7.00	.50	\$ 7,360.50							\$ 7,360.50
MENTALLY RETARDED	.00	.50	\$.00							\$.00
MULTIHANDICAPPED	.00	.50	\$.00							\$.00
HARD OF HEARING	.00	.25	\$.00							\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00							\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00							\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00							\$.00
SPEECH IMPAIRED	.00	.25	\$.00							\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.25	\$.00	.00	.25	\$.00	\$.00
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SUBTOTALS	7.00		\$ 7,360.50	.00		\$.00	.00		\$.00	\$ 7,360.50
EXCEPTIONAL PROG TOTALS	8.00		\$ 9,463.50	.00		\$.00	.00		\$.00	\$ 9,463.50
WEIGHTED PROGRAM TOTALS			\$ 313,557.18			\$.00			\$.00	\$ 313,557.18

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$313,600.00.
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
 AND RESIDENTIAL \$313,600.00
 ALLOTMENT -----