

(FINAL) ALLOTMENT CALCULATION FORM

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M20-02 SKY CITY COMMUNITY SCH

NM1

02/10/86

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM *	* DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM *	* WEIGHTED TOTALS
BASIC PROGRAMS										
KINDERGARTEN	55.00	1.00	55.00							55.00
GRADES 1 TO 3	103.00	1.20	123.60	.00	1.40	.00	.00	1.40	.00	123.60
GRADES 4 TO 8	140.00	1.00	140.00	.00	1.25	.00	.00	1.25	.00	140.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00	.00
SUBTOTALS	298.00		318.60	.00		.00	.00		.00	318.60
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	240.00	.20	58.00							58.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00	.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	8.00	3.00	24.00							24.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	3.00	1.00	3.00							3.00
MENTALLY RETARDED	.00	1.00	.00							.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00	.00
SUBTOTALS	11.00		27.00	.00		.00	.00		.00	27.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	.00							.00
SPECIFIC LEARNING DISABLE	25.00	.50	12.50							12.50
MENTALLY RETARDED	.00	.50	.00							.00
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	1.00	.25	.25							.25
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	23.00	.25	5.75							5.75
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00	.00
SUBTOTALS	49.00		18.50	.00		.00	.00		.00	18.50
EXCEPTIONAL PROG TOTALS	60.00		45.50	.00		.00	.00		.00	45.50
WEIGHTED PROGRAM TOTALS			422.10			.00			.00	422.10
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)	.00			.00			.00			.00

TOTAL WEIGHTED STUDENT UNITS 422.10

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$887,700.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$887,700.00

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

245.00 X 1.32 = \$ 323.40

323.40 X 180 DAYS = \$ 58,212.00 \$ 58,212.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.32 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 58,200.00

\$ 58,200.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 945,900.00

\$ 945,900.00

ROUNDED TO THE NEAREST \$100.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,230.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 949,100.00

\$ 949,100.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1985

(FINAL) ALLOTMENT CALCULATION FORM

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02/10/86

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	* BOARDING	WEIGHT	ADJ ALLOT.	* DORM	WEIGHT	ADJ ALLOT.	* TOTALS
	* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *			
BASIC PROGRAMS										
KINDERGARTEN	55.00	1.00	\$115,665.00							\$115,665.00
GRADES 1 TO 3	103.00	1.20	\$259,930.80	.00	1.40	\$.00	.00	1.40	\$.00	\$259,930.80
GRADES 4 TO 8	140.00	1.00	\$294,420.00	.00	1.25	\$.00	.00	1.25	\$.00	\$294,420.00
GRADES 9 TO 12	.00	1.30	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
SUBTOTALS	298.00		\$670,015.80	.00		\$.00	.00		\$.00	\$670,015.80
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	290.00	.20	\$121,974.00							\$121,974.00
INTENSE RESIDENT. GUID.				.00	.50	\$.00	.00	.50	\$.00	\$.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$.00							\$.00
BLIND	.00	3.00	\$.00							\$.00
SEVERELY MULTIHANDICAPPED	8.00	3.00	\$50,472.00							\$50,472.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00							\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00							\$.00
SPECIFIC LEARNING DISABLE	3.00	1.00	\$6,309.00							\$6,309.00
MENTALLY RETARDED	.00	1.00	\$.00							\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.50	\$.00	.00	.50	\$.00	\$.00
SUBTOTALS	11.00		\$6,781.00	.00		\$.00	.00		\$.00	\$6,781.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$.00							\$.00
SPECIFIC LEARNING DISABLE	25.00	.50	\$26,287.50							\$26,287.50
MENTALLY RETARDED	.00	.50	\$.00							\$.00
MULTIHANDICAPPED	.00	.50	\$.00							\$.00
HARD OF HEARING	.00	.25	\$.00							\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00							\$.00
ORTHOPEDICALLY IMPAIRED	1.00	.25	\$525.75							\$525.75
OTHER HEALTH IMPAIRED	.00	.25	\$.00							\$.00
SPEECH IMPAIRED	23.00	.25	\$12,092.25							\$12,092.25
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.25	\$.00	.00	.25	\$.00	\$.00
SUBTOTALS	49.00		\$38,905.50	.00		\$.00	.00		\$.00	\$38,905.50
EXCEPTIONAL PROG TOTALS	60.00		\$95,686.50	.00		\$.00	.00		\$.00	\$95,686.50
WEIGHTED PROGRAM TOTALS			\$887,676.30			\$.00			\$.00	\$887,676.30

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$887,700.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$887,700.00