

|   | * INSTRUCTIONAL<br>ADM | WEIGHT<br>FACTORS | WEIGHTED<br>INST ADM | * BOARDING<br>ADM | WEIGHT<br>FACTORS | WEIGHTED<br>BRD ADM | * DORM<br>ADM | WEIGHT<br>FACTORS | WEIGHTED<br>DORM ADM | *<br>* | WEIGHTED<br>TOTALS |
|---|------------------------|-------------------|----------------------|-------------------|-------------------|---------------------|---------------|-------------------|----------------------|--------|--------------------|
| <b>BASIC PROGRAMS</b>                   |                        |                   |                      |                   |                   |                     |               |                   |                      |        |                    |
| KINDERGARTEN                            | 39.00                  | 1.00              | 39.00                |                   |                   |                     |               |                   |                      |        | 39.00              |
| GRADES 1 TO 3                           | 60.00                  | 1.20              | 72.00                | 55.00             | 1.40              | 77.00               | .00           | 1.40              | .00                  |        | 149.00             |
| GRADES 4 TO 8                           | 40.00                  | 1.00              | 40.00                | 40.00             | 1.25              | 50.00               | .00           | 1.25              | .00                  |        | 90.00              |
| GRADES 9 TO 12                          | .00                    | 1.30              | .00                  | .00               | 1.25              | .00                 | .00           | 1.25              | .00                  |        | .00                |
| <b>SUBTOTALS</b>                        | <b>139.00</b>          |                   | <b>151.00</b>        | <b>95.00</b>      |                   | <b>127.00</b>       | <b>.00</b>    |                   | <b>.00</b>           |        | <b>278.00</b>      |
| <b>SUPPLEMENTAL PROGRAMS</b>            |                        |                   |                      |                   |                   |                     |               |                   |                      |        |                    |
| BILINGUAL PROGRAM                       | 103.00                 | .20               | 20.60                |                   |                   |                     |               |                   |                      |        | 20.60              |
| INTENSE RESIDENT. GUID.                 |                        |                   |                      | 4.00              | .50               | 2.00                | .00           | .50               | .00                  |        | 2.00               |
| <b>EXCEPTIONAL CHILD PROGRAMS</b>       |                        |                   |                      |                   |                   |                     |               |                   |                      |        |                    |
| <b>FULL-TIME HIGH SERVICE LEVEL</b>     |                        |                   |                      |                   |                   |                     |               |                   |                      |        |                    |
| DEAF                                    | .00                    | 3.00              | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| BLIND                                   | .00                    | 3.00              | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| SEVERELY MULTIHANDICAPPED               | .00                    | 3.00              | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| SEV/PROFOUNDLY RETARDED                 | .00                    | 3.00              | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| SEV EMOTIONALLY DISTURBED               | .00                    | 3.00              | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| SPECIFIC LEARNING DISABIE               | .00                    | 1.00              | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| MENTALLY RETARDED                       | .00                    | 1.00              | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| RESIDENTIAL HANDICAPPED                 | .00                    | .00               | .00                  | .00               | .50               | .00                 | .00           | .50               | .00                  |        | .00                |
| <b>SUBTOTALS</b>                        | <b>.00</b>             |                   | <b>.00</b>           | <b>.00</b>        |                   | <b>.00</b>          | <b>.00</b>    |                   | <b>.00</b>           |        | <b>.00</b>         |
| <b>PART-TIME MODERATE SERVICE LEVEL</b> |                        |                   |                      |                   |                   |                     |               |                   |                      |        |                    |
| EMOTIONALLY DISTURBED                   | .00                    | .50               | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| SPECIFIC LEARNING DISABIE               | 13.00                  | .50               | 6.50                 |                   |                   |                     |               |                   |                      |        | 6.50               |
| MENTALLY RETARDED                       | .00                    | .50               | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| MULTIHANDICAPPED                        | .00                    | .50               | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| HARD OF HEARING                         | .00                    | .25               | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| VISUALLY HANDICAPPED                    | .00                    | .25               | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| ORTHOPEDICALLY IMPAIRED                 | .00                    | .25               | .00                  |                   |                   |                     |               |                   |                      |        | .00                |
| OTHER HEALTH IMPAIRED                   | 1.00                   | .25               | .25                  |                   |                   |                     |               |                   |                      |        | .25                |
| SPEECH IMPAIRED                         | 5.00                   | .25               | 1.25                 |                   |                   |                     |               |                   |                      |        | 1.25               |
| RESIDENTIAL HANDICAPPED                 | .00                    | .00               | .00                  | .00               | .25               | .00                 | .00           | .25               | .00                  |        | .00                |
| <b>SUBTOTALS</b>                        | <b>19.00</b>           |                   | <b>8.00</b>          | <b>.00</b>        |                   | <b>.00</b>          | <b>.00</b>    |                   | <b>.00</b>           |        | <b>8.00</b>        |
| <b>EXCEPTIONAL PROG TOTALS</b>          | <b>19.00</b>           |                   | <b>8.00</b>          | <b>.00</b>        |                   | <b>.00</b>          | <b>.00</b>    |                   | <b>.00</b>           |        | <b>8.00</b>        |
| <b>WEIGHTED PROGRAM TOTALS</b>          |                        |                   | <b>179.60</b>        |                   |                   | <b>129.00</b>       |               |                   | <b>.00</b>           |        | <b>308.60</b>      |
| <b>SMALL SCHOOL ADJUSTMENTS</b>         | <b>.00</b>             |                   |                      | <b>2.38</b>       |                   |                     | <b>.00</b>    |                   |                      |        | <b>2.38</b>        |
| <b>((100 - X)/200 * X)</b>              |                        |                   |                      |                   |                   |                     |               |                   |                      |        |                    |

TOTAL WEIGHTED STUDENT UNITS 310.98

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$654,000.00.  
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$654,000.00

## TRANSPORTATION

## DAY STUDENTS

AVERAGE DAILY MILEAGE

$$171.00 \times 1.32 = \$ 225.72$$

$$225.72 \times 180 \text{ DAYS} = \$ 40,629.60$$

## RESIDENTIAL STUDENTS

## TOTAL MILES TRANSPORTED

RIA TRANSPORTATION MILES

$$2,637.00 \times 1.32 = \$ 3,480.84$$

CHARTERED TRANSPORTATION COST

$$0.00 \times 1.00 = \$ 0.00$$

AIR TRANSPORTATION COST

$$0.00 \times 1.00 = \$ 0.00$$

$$3,480.84 \times 1 \text{ TRIP} = \$ 3,480.84$$

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 44,100.00

\$ 44,100.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 698,100.00  
ROUNDED TO THE NEAREST \$100.00

\$ 698,100.00

## ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 4,750.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 702,800.00

\$ 702,800.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV CODES-1985

## ( FINAL ) ALLOTMENT CALCULATION FORM

PAGE 3

N36-24 WIDE RUTHS BOARDING SCH

472

02/10/86

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

|                                  | * INSTRUCTIONAL | WEIGHT              | ADJ ALLOT.   | * BOARDING          | WEIGHT | ADJ ALLOT.          | * DORM | WEIGHT              | ADJ ALLOT. | * TOTALS     |
|----------------------------------|-----------------|---------------------|--------------|---------------------|--------|---------------------|--------|---------------------|------------|--------------|
|                                  | * ADM           | FACTORS FOR PROGRAM | * ADM        | FACTORS FOR PROGRAM | * ADM  | FACTORS FOR PROGRAM | * ADM  | FACTORS FOR PROGRAM | * ADM      |              |
| -----                            |                 |                     |              |                     |        |                     |        |                     |            |              |
| BASIC PROGRAMS                   |                 |                     |              |                     |        |                     |        |                     |            |              |
| KINDERGARTEN                     | 29.00           | 1.00                | \$82,017.00  |                     |        |                     |        |                     |            | \$82,017.00  |
| GRADES 1 TO 3                    | 60.00           | 1.20                | \$151,416.00 | 55.00               | 1.40   | \$164,828.95        | .00    | 1.40                | \$ .00     | \$316,244.95 |
| GRADES 4 TO 8                    | 40.00           | 1.00                | \$4,120.00   | 40.00               | 1.25   | \$107,257.60        | .00    | 1.25                | \$ .00     | \$191,377.60 |
| GRADES 9 TO 12                   | .00             | 1.30                | \$ .00       | .00                 | 1.25   | \$ .00              | .00    | 1.25                | \$ .00     | \$ .00       |
|                                  | -----           |                     | -----        | -----               |        | -----               | -----  |                     | -----      | -----        |
| SUBTOTALS                        | 139.00          |                     | \$317,553.00 | 95.00               |        | \$272,086.55        | .00    |                     | \$ .00     | \$589,639.55 |
|                                  |                 |                     |              |                     |        |                     |        |                     |            |              |
| SUPPLEMENTAL PROGRAMS            |                 |                     |              |                     |        |                     |        |                     |            |              |
| BILINGUAL PROGRAM                | 103.00          | .20                 | \$43,321.80  |                     |        |                     |        |                     |            | \$43,321.80  |
| INTENSE RESIDENT. GUID.          |                 |                     |              | 4.00                | .50    | \$4,206.00          | .00    | .50                 | \$ .00     | \$4,206.00   |
|                                  |                 |                     |              |                     |        |                     |        |                     |            |              |
| EXCEPTIONAL CHILD PROGRAMS       |                 |                     |              |                     |        |                     |        |                     |            |              |
| FULL-TIME HIGH SERVICE LEVEL     |                 |                     |              |                     |        |                     |        |                     |            |              |
| DEAF                             | .00             | 3.00                | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| BLIND                            | .00             | 3.00                | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| SEVERELY MULTIHANDICAPPED        | .00             | 3.00                | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| SEV/PROFOUNDLY RETARDED          | .00             | 3.00                | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| SEV EMOTIONALLY DISTURBED        | .00             | 3.00                | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| SPECIFIC LEARNING DISABLE        | .00             | 1.00                | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| MENTALLY RETARDED                | .00             | 1.00                | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| RESIDENTIAL HANDICAPPED          | .00             | .00                 | \$ .00       | .00                 | .50    | \$ .00              | .00    | .50                 | \$ .00     | \$ .00       |
|                                  | -----           |                     | -----        | -----               |        | -----               | -----  |                     | -----      | -----        |
| SUBTOTALS                        | .00             |                     | \$ .00       | .00                 |        | \$ .00              | .00    |                     | \$ .00     | \$ .00       |
|                                  |                 |                     |              |                     |        |                     |        |                     |            |              |
| PART-TIME MODERATE SERVICE LEVEL |                 |                     |              |                     |        |                     |        |                     |            |              |
| EMOTIONALLY DISTURBED            | .00             | .50                 | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| SPECIFIC LEARNING DISABLE        | 13.00           | .50                 | \$13,669.50  |                     |        |                     |        |                     |            | \$13,669.50  |
| MENTALLY RETARDED                | .00             | .50                 | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| MULTIHANDICAPPED                 | .00             | .50                 | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| HARD OF HEARING                  | .00             | .25                 | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| VISUALLY HANDICAPPED             | .00             | .25                 | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| ORTHOPEDICALLY IMPAIRED          | .00             | .25                 | \$ .00       |                     |        |                     |        |                     |            | \$ .00       |
| OTHER HEALTH IMPAIRED            | 1.00            | .25                 | \$525.75     |                     |        |                     |        |                     |            | \$525.75     |
| SPEECH IMPAIRED                  | 5.00            | .25                 | \$2,628.75   |                     |        |                     |        |                     |            | \$2,628.75   |
| RESIDENTIAL HANDICAPPED          | .00             | .00                 | \$ .00       | .00                 | .25    | \$ .00              | .00    | .25                 | \$ .00     | \$ .00       |
|                                  | -----           |                     | -----        | -----               |        | -----               | -----  |                     | -----      | -----        |
| SUBTOTALS                        | 19.00           |                     | \$16,824.00  | .00                 |        | \$ .00              | .00    |                     | \$ .00     | \$16,824.00  |
|                                  |                 |                     |              |                     |        |                     |        |                     |            |              |
| EXCEPTIONAL PROG TOTALS          | 19.00           |                     | \$16,824.00  | .00                 |        | \$ .00              | .00    |                     | \$ .00     | \$16,824.00  |
|                                  |                 |                     |              |                     |        |                     |        |                     |            |              |
| WEIGHTED PROGRAM TOTALS          |                 |                     | \$377,698.80 |                     |        | \$272,086.55        |        |                     | \$ .00     | \$649,785.35 |

THE BASE VALUE OF ONE UNIT IS \$2,103.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.  
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$654,000.00.  
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----  
 AND RESIDENTIAL \$654,000.00  
 ALLOTMENT -----