

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* TOTALS
ADM	FACTORS	ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	
<b>BASIC PROGRAMS</b>									
KINDERGARTEN	5.00	1.00	5.00						
GRADES 1 TO 3	19.00	1.20	22.80	.00	1.40	.00	.00	1.40	5.00
GRADES 4 TO 8	21.00	1.00	31.00	.00	1.25	.00	.00	1.25	22.80
GRADES 9 TO 12	2.00	1.30	.00	.00	1.25	.00	.00	1.25	31.00
SUBTOTALS			58.80	.00		.00	.00	1.25	.00
<b>SUPPLEMENTAL PROGRAMS</b>									
BILINGUAL PROGRAM	.00	.20	.00	.00	.50	.00	.00	.50	.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00
<b>EXCEPTIONAL CHILD PROGRAMS</b>									
<b>FULL-TIME HIGH SERVICE LEVEL</b>									
DEAF	.00	3.00	.00						
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00						.00
SPECIFIC LEARNING DISABLE	1.00	1.00	1.00						.00
MENTALLY RETARDED	1.00	1.00	1.00						1.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	1.00
SUBTOTALS	2.00		2.00	.00	.50	.00	.00	.50	.00
<b>PART-TIME MODERATE SERVICE LEVEL</b>									
EMOTIONALLY DISTURBED	.00	.50	.00						
SPECIFIC LEARNING DISABLE	5.00	.50	2.50						.00
MENTALLY RETARDED	1.00	.50	.50						2.50
MULTIHANDICAPPED	.00	.50	.00						.50
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	6.00	.25	1.50						.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	1.50
SUBTOTALS	12.00		4.50	.00	.25	.00	.00	.25	.00
EXCEPTIONAL PROG TOTALS	14.00		6.50	.00	.00	.00	.00	.00	6.50
WEIGHTED PROGRAM TOTALS			65.30			.00			
SMALL SCHOOL ADJUSTMENTS	12.38			.00			.00		65.30
((100 - X)/200 * X)							.00		12.38

TOTAL WEIGHTED STUDENT UNITS

77.68

THE BASE VALUE OF ONE UNIT IS \$2,230.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
 THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$173,200.00.  
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL  
 AND RESIDENTIAL  
 ALLOTMENT \$173,200.00

P05-02 COVER D'ALENE TRIBAL SCHOOL ID1

( FINAL ) ALLOTMENT CALCULATION FORM  
12/18/86

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ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

313.00 X 1.31 = \$ 410.03

410.03 X 180 DAYS = \$ 73,805.40 \$ 73,805.40

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.31 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 73,800.00

\$ 73,800.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 247,000.00

\$ 247,000.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,000.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 250,000.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1986

\$ 250,000.00

P05-02 COVER D: ALENE TRIBAL SCHOOL

ID1

( FINAL ) ALLOTMENT CALCULATION FORM  
12/18/86

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## INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

\* INSTRUCTIONAL WEIGHT ADJ ALLOT. \*

\* BOARDING WEIGHT ADJ ALLOT. \*

\* DORM WEIGHT ADJ ALLOT. \*

ADM FACTORS FOR PROGRAM \*

ADM FACTORS FOR PROGRAM \*

ADM FACTORS FOR PROGRAM \*

TOTALS

## BASIC PROGRAMS

KINDERGARTEN

GRADES 1 TO 3

GRADES 4 TO 8

GRADES 9 TO 12

SUBTOTALS

## SUPPLEMENTAL PROGRAMS

BILINGUAL PROGRAM

INTENSE RESIDENT. GUID.

## EXCEPTIONAL CHILD PROGRAMS

FULL-TIME HIGH SERVICE LEVEL

DEAF

BLIND

SEVERELY MULTIHANDICAPPED

SEV/PROFOUNDLY RETARDED

SEV EMOTIONALLY DISTURBED

SPECIFIC LEARNING DISABLF

MENTALLY RETARDED

RESIDENTIAL HANDICAPPED

SUBTOTALS

## PART-TIME MODERATE SERVICE LEVEL

EMOTIONALLY DISTURBED

SPECIFIC LEARNING DISABLF

MENTALLY RETARDED

MULTIHANDICAPPED

HARD OF HEARING

VISUALLY HANDICAPPED

ORTHOPEDICALLY IMPAIRED

OTHER HEALTH IMPAIRED

SPEECH IMPAIRED

RESIDENTIAL HANDICAPPED

SUBTOTALS

## EXCEPTIONAL PROG TOTALS

## WEIGHTED PROGRAM TOTALS

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 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$173,200.00.  
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----  
 AND RESIDENTIAL \$173,200.00  
 ALLOTMENT -----