

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED
* ADM	FACTORS	ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTALS
BASIC PROGRAMS									
KINDERGARTEN	.00	1.00	.00						.00
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	.00	1.40	.00
GRADES 4 TO 8	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00
GRADES 9 TO 12	199.00	1.30	258.70	174.00	1.25	217.50	.00	1.25	.00
SUBTOTALS	199.00		258.70	174.00		217.50	.00		476.20
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	.00	.20	.00						.00
INTENSE RESIDENT. GUID.				40.00	.50	40.00	.00	.50	.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						.00
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00						.00
SPECIFIC LEARNING DISABLE	4.00	1.00	4.00						.00
MENTALLY RETARDED	1.00	1.00	1.00						1.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00
SUBTOTALS	5.00		5.00	.00		.00	.00		5.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	.00	.50	.00						.00
SPECIFIC LEARNING DISABLE	5.00	.50	2.50						2.50
MENTALLY RETARDED	2.00	.50	1.00						1.00
MULTIHANDICAPPED	.00	.50	.00						.00
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	.00	.25	.00						.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00
SUBTOTALS	7.00		3.50	.00		.00	.00		3.50
EXCEPTIONAL PROG TOTALS	12.00		8.50	.00		.00	.00		8.50
WEIGHTED PROGRAM TOTALS			267.20			257.50		.00	524.70
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)	.00			.00			.00		.00

TOTAL WEIGHTED STUDENT UNITS 524.70

THE BASE VALUE OF ONE UNIT IS \$2,230.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,170,100.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$1,170,100.00

G08-02 SEQUOYAH HIGH SCHOOL

OK4 (ORBS)

(FINAL) ALLOTMENT CALCULATION FORM

12/18/86

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ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

 $0.00 \times 1.31 = \$ 0.00$ $0.00 \times 180 \text{ DAYS} = \$ 0.00$

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

 $5,036.00 \times 1.31 = \$ 7,907.16$

CHARTERED TRANSPORTATION COST

 $0.00 \times 1.00 = \$ 0.00$

AIR TRANSPORTATION COST

 $8,360.00 \times 1.00 = \$ 8,360.00$ $16,267.16 \times 1 \text{ TRIP} = \$ 16,267.16$

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 16,300.00

\$ 16,300.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL / RESIDENTIAL + TRANSPORTATION) IS \$ 1,185,400.00

\$ 1,186,400.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 5,000.00

THE TOTAL ALLOTMENT FOR BUDGET FISCAL YEAR 1987-1988 IS \$ 1,191,400.00

\$ 1,191,400.00

THIS ALLOTMENT WAS COMPUTED USING THE FOLLOWING DATA:

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	BOARDING WEIGHT ADJ ALLOT. *	DORM WEIGHT ADJ ALLOT. *	TOTALS
* ADM FACTORS FOR PROGRAM *	* ADM FACTORS FOR PROGRAM *	* ADM FACTORS FOR PROGRAM *	

BASIC PROGRAMS

KINDERGARTEN	.00 1.00	\$.00					\$.00
GRADES 1 TO 3	.00 1.20	\$.00	.00 1.40	\$.00	.00 1.40	\$.00	\$.00
GRADES 4 TO 8	.00 1.00	\$.00	.00 1.25	\$.00	.00 1.25	\$.00	\$.00
GRADES 9 TO 12	199.00 1.30	\$576,901.00	174.00 1.25	\$485,025.00	.00 1.25	\$.00	\$1,061,926.00
SUBTOTALS	199.00	\$576,901.00	174.00	\$485,025.00	.00	\$.00	\$1,061,926.00

SUPPLEMENTAL PROGRAMS

BILINGUAL PROGRAM	.00 .20	\$.00					\$.00
INTENSE RESIDENT. GUID.			40.00 .50	\$89,200.00	.00 .50	\$.00	\$89,200.00

EXCEPTIONAL CHILD PROGRAMS

FULL-TIME HIGH SERVICE LEVEL							
DEAF	.00 3.00	\$.00					\$.00
BLIND	.00 3.00	\$.00					\$.00
SEVERELY MULTIHANDICAPPED	.00 3.00	\$.00					\$.00
SEV/PROFOUNDLY RETARDED	.00 3.00	\$.00					\$.00
SEV EMOTIONALLY DISTURBED	.00 3.00	\$.00					\$.00
SPECIFIC LEARNING DISABLE	4.00 1.00	\$2,230.00					\$8,920.00
MENTALLY RETARDED	1.00 1.00	\$2,230.00					\$2,230.00
RESIDENTIAL HANDICAPPED	.00 .00	\$.00	.00 .50	\$.00	.00 .50	\$.00	\$.00
SUBTOTALS	5.00	\$11,150.00	.00	\$.00	.00	\$.00	\$11,150.00

PART-TIME MODERATE SERVICE LEVEL

EMOTIONALLY DISTURBED	.00 .25	\$.00					\$.00
SPECIFIC LEARNING DISABLE	5.00 .50	\$5,575.00					\$5,575.00
MENTALLY RETARDED	2.00 .50	\$2,230.00					\$2,230.00
MULTIHANDICAPPED	.00 .50	\$.00					\$.00
HARD OF HEARING	.00 .25	\$.00					\$.00
VISUALLY HANDICAPPED	.00 .25	\$.00					\$.00
ORTHOPEDICALLY IMPAIRED	.00 .25	\$.00					\$.00
OTHER HEALTH IMPAIRED	.00 .25	\$.00					\$.00
SPEECH IMPAIRED	.00 .25	\$.00					\$.00
RESIDENTIAL HANDICAPPED	.00 .00	\$.00	.00 .25	\$.00	.00 .25	\$.00	\$.00
SUBTOTALS	7.00	\$7,805.00	.00	\$.00	.00	\$.00	\$7,805.00

EXCEPTIONAL PROG TOTALS	12.00	\$18,955.00	.00	\$.00	.00	\$.00	\$18,955.00
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WEIGHTED PROGRAM TOTALS		\$595,856.00		\$574,225.00		\$.00	\$1,170,081.00
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THE BASE VALUE OF ONE UNIT IS \$2,230.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.

THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,170,100.00.

ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL	-----
AND RESIDENTIAL	\$1,170,100.00
ALLOTMENT	-----