

* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTALS
BASIC PROGRAMS									
KINDERGARTEN	.00	1.00	.00						
GRADES 1 TO 3	.00	1.20	.00						.00
GRADES 4 TO 8	297.00	1.00	297.00	.00	1.40	.00	1.40	.00	.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	1.25	.00	668.25
SUBTOTALS	297.00		297.00		371.25	.00		.00	.00
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	.00	.20	.00						
INTENSE RESIDENT. GUID.				120.00	.50	60.00	.00	.50	.00
EXCEPTIONAL CHILD PROGRAMS									60.00
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	.00						
BLIND	.00	3.00	.00						.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00						.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00						.00
SEV EMOTIONALLY DISTURBED	31.00	3.00	93.00						.00
SPECIFIC LEARNING DISABLE	12.00	1.00	12.00						93.00
MENTALLY RETARDED	1.00	1.00	1.00						12.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	44.00	.50	22.00	.00	.50	1.00
SUBTOTALS	44.00		106.00	44.00		22.00	.00	.00	22.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	.00	.50	.00						
SPECIFIC LEARNING DISABLE	2.00	.50	4.50						.00
MENTALLY RETARDED	.00	.50	.00						4.50
MULTIHANDICAPPED	.00	.50	.00						.00
HARD OF HEARING	.00	.25	.00						.00
VISUALLY HANDICAPPED	.00	.25	.00						.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00						.00
OTHER HEALTH IMPAIRED	.00	.25	.00						.00
SPEECH IMPAIRED	46.00	.25	11.50						.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.25	.00	11.50
SUBTOTALS	55.00		16.00	.00		.00	.00	.00	.00
EXCEPTIONAL PROG TOTALS	99.00		122.00	44.00		22.00	.00	.00	144.00
WEIGHTED PROGRAM TOTALS			419.00			453.25		.00	872.25
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)	.00			.00			.00		.00

TOTAL WEIGHTED STUDENT UNITS 872.25

THE BASE VALUE OF ONE UNIT IS \$2,230.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,945,100.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL \$1,945,100.00
ALLOTMENT

ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

0.00 X 1.31 = \$ 0.00

0.00 X 180 DAYS = \$ 0.00 \$ 0.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

22,660.00 X 1.31 = \$ 29,684.60

CHARTERED TRANSPORTATION COST

35,033.00 X 1.00 = \$ 35,033.00

AIR TRANSPORTATION COST

1,312.00 X 1.00 = \$ 1,312.00

66,029.60 X 1 TRIP = \$ 66,029.60

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 66000.00

\$ 66,000.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 2,011,100.00

\$ 2,011,100.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 8,400.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 2019500.00

\$ 2,019,500.00

THIS ALLOTMENT WAS COMPUTED USING OCT- NOV COUNT-1986

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	* BOARDING WEIGHT ADJ ALLOT. *	* DORM WEIGHT ADJ ALLOT. *	* TOTALS
* ADM FACTORS FOR PROGRAM *	* ADM FACTORS FOR PROGRAM *	* ADM FACTORS FOR PROGRAM *	

BASIC PROGRAMS

KINDERGARTEN	.00	1.00	\$.00				
GRADES 1 TO 3	.00	1.20	\$.00	.00	1.40	\$.00	\$.00
GRADES 4 TO 8	297.00	1.00	\$662,310.00	297.00	1.25	\$827,887.50	\$1,490,197.50
GRADES 9 TO 12	.00	1.30	\$.00	.00	1.25	\$.00	\$.00
SUBTOTALS	297.00		\$662,310.00	297.00		\$827,887.50	\$1,490,197.50

SUPPLEMENTAL PROGRAMS

BILINGUAL PROGRAM	.00	.20	\$.00				\$.00
INTENSE RESIDENT. GUID.				120.00	.50	\$133,800.00	\$133,800.00

EXCEPTIONAL CHILD PROGRAMS

FULL-TIME HIGH SERVICE LEVEL

DEAF	.00	3.00	\$.00				\$.00
BLIND	.00	3.00	\$.00				\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00				\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00				\$.00
SEV EMOTIONALLY DISTURBED	31.00	3.00	\$207,390.00				\$207,390.00
SPECIFIC LEARNING DISABLE	12.00	1.00	\$26,760.00				\$26,760.00
MENTALLY RETARDED	1.00	1.00	\$2,230.00				\$2,230.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	44.00	.50	\$49,060.00	\$49,060.00
SUBTOTALS	44.00		\$236,380.00	44.00		\$49,060.00	\$285,440.00

PART-TIME MODERATE SERVICE LEVEL

EMOTIONALLY DISTURBED	.00	.50	\$.00				\$.00
SPECIFIC LEARNING DISABLE	9.00	.50	\$10,035.00				\$10,035.00
MENTALLY RETARDED	.00	.50	\$.00				\$.00
MULTIHANDICAPPED	.00	.50	\$.00				\$.00
HARD OF HEARING	.00	.25	\$.00				\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00				\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00				\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00				\$.00
SPEECH IMPAIRED	46.00	.25	\$25,645.00				\$25,645.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.25	\$.00	\$.00
SUBTOTALS	55.00		\$35,680.00	.00		\$.00	\$35,680.00

EXCEPTIONAL PROG TOTALS	99.00		\$272,060.00	44.00		\$49,060.00	\$321,120.00
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WEIGHTED PROGRAM TOTALS			\$934,370.00			\$1,010,747.50	\$1,945,117.50
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 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,945,100.00.
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
 AND RESIDENTIAL \$1,945,100.00
 ALLOTMENT -----