

* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	41.00	1.00	41.00								41.00
GRADES 1 TO 3	72.00	1.20	86.40	.00	1.40	.00	.00	1.40	.00		86.40
GRADES 4 TO 8	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00		.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
SUBTOTALS	113.00		127.40	.00		.00	.00		.00		127.40
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	113.00	.20	22.60								22.60
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00								.00
MENTALLY RETARDED	.00	1.00	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00		.00
SUBTOTALS	.00		.00	.00		.00	.00		.00		.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	1.00	.50	.50								.50
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	4.00	.25	1.00								1.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
SUBTOTALS	5.00		1.50	.00		.00	.00		.00		1.50
EXCEPTIONAL PROG TOTALS	5.00		1.50	.00		.00	.00		.00		1.50
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)			.00			.00			.00		.00
WEIGHTED PROGRAM TOTALS			151.50			.00			.00		151.50

TOTAL WEIGHTED STUDENT UNITS 151.50

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$359,100.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$359,100.00

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

342.00 X 1.27 = \$ 434.34

434.34 X 180 DAYS = \$ 78,181.20 \$ 78,181.20

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.27 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 78200.00

\$ 78,200.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 437,300.00
ROUNDED TO THE NEAREST \$100.00

\$ 437,300.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,000.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 440300.00

\$ 440,300.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1987

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *				INSTRUCTIONAL AND RESIDENTIAL					
* ADM FACTORS FOR PROGRAM *				* BOARDING WEIGHT ADJ ALLOT. *				* DORM WEIGHT ADJ ALLOT. *	
				* ADM FACTORS FOR PROGRAM *				* ADM FACTORS FOR PROGRAM *	
								TOTALS	
BASIC PROGRAMS									
KINDERGARTEN	41.00	1.00	\$97,170.00						\$97,170.00
GRADES 1 TO 3	72.00	1.20	\$204,768.00	.00	1.40	\$.00	.00	1.40	\$204,768.00
GRADES 4 TO 8	.00	1.00	\$.00	.00	1.25	\$.00	.00	1.25	\$.00
GRADES 9 TO 12	.00	1.30	\$.00	.00	1.25	\$.00	.00	1.25	\$.00
SUBTOTALS	113.00		\$301,938.00	.00		\$.00	.00		\$301,938.00
SUPPLEMENTAL PROGRAMS									
BILINGUAL PROGRAM	113.00	.20	\$53,562.00						\$53,562.00
INTENSE RESIDENT. GUID.				.00	.50	\$.00	.00	.50	\$.00
EXCEPTIONAL CHILD PROGRAMS									
FULL-TIME HIGH SERVICE LEVEL									
DEAF	.00	3.00	\$.00						\$.00
BLIND	.00	3.00	\$.00						\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00						\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00						\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00						\$.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$.00						\$.00
MENTALLY RETARDED	.00	1.00	\$.00						\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.50	\$.00	.00	.50	\$.00
SUBTOTALS	.00		\$.00	.00		\$.00	.00		\$.00
PART-TIME MODERATE SERVICE LEVEL									
EMOTIONALLY DISTURBED	.00	.50	\$.00						\$.00
SPECIFIC LEARNING DISABLE	1.00	.50	\$1,185.00						\$1,185.00
MENTALLY RETARDED	.00	.50	\$.00						\$.00
MULTIHANDICAPPED	.00	.50	\$.00						\$.00
HARD OF HEARING	.00	.25	\$.00						\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00						\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00						\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00						\$.00
SPEECH IMPAIRED	4.00	.25	\$2,370.00						\$2,370.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.25	\$.00	.00	.25	\$.00
SUBTOTALS	5.00		\$3,555.00	.00		\$.00	.00		\$3,555.00
EXCEPTIONAL PROG TOTALS	5.00		\$3,555.00	.00		\$.00	.00		\$3,555.00
WEIGHTED PROGRAM TOTALS			\$359,055.00			\$.00			\$359,055.00

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$359,100.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
AND RESIDENTIAL \$359,100.00
ALLOTMENT -----