

(INITIAL) ALLOTMENT CALCULATION FORM
01/27/88

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

S78-21 ROGUE CHITTO DAY SCHOOL			MS2		01/27/88		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT					
* INSTRUCTIONAL *	ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS												
KINDERGARTEN	16.00	1.00	16.00									16.00
GRADES 1 TO 3	41.00	1.20	49.20	.00	1.40	.00		.00	1.40	.00		49.20
GRADES 4 TO 8	58.00	1.00	58.00	.00	1.25	.00		.00	1.25	.00		58.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00		.00	1.25	.00		.00
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SUBTOTALS	115.00		123.20	.00		.00		.00		.00		123.20
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	108.00	.20	21.60									21.60
INTENSE RESIDENT. GUID.				.00	.50	.00		.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	.00									.00
BLIND	.00	3.00	.00									.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00									.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00									.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00									.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00									.00
MENTALLY RETARDED	5.00	1.00	5.00									5.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00		.00	.50	.00		.00
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SUBTOTALS	5.00		5.00	.00		.00		.00		.00		5.00
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	.00									.00
SPECIFIC LEARNING DISABLE	8.00	.50	4.00									4.00
MENTALLY RETARDED	.00	.50	.00									.00
MULTIHANDICAPPED	.00	.50	.00									.00
HARD OF HEARING	.00	.25	.00									.00
VISUALLY HANDICAPPED	.00	.25	.00									.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00									.00
OTHER HEALTH IMPAIRED	.00	.25	.00									.00
SPEECH IMPAIRED	11.00	.25	2.75									2.75
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00		.00	.25	.00		.00
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SUBTOTALS	19.00		6.75	.00		.00		.00		.00		6.75
EXCEPTIONAL PROG TOTALS												
	24.00		11.75	.00		.00		.00		.00		11.75
SMALL SCHOOL ADJUSTMENTS												
((100 - X)/200 * X)			.00			.00				.00		.00
WEIGHTED PROGRAM TOTALS			156.55			.00				.00		156.55

TOTAL WEIGHTED STUDENT UNITS 156.55

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS.
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$371,000.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL
ALLOTMENT \$371,000.00

S7A-21 ROGUE CHITTO DAY SCHOOL

MS2

(INITIAL) ALLOTMENT CALCULATION FORM
01/27/88

ADDITIONAL ALLOTMENT CALCULATIONS

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

159.00 X 1.27 = \$ 201.93

201.93 X 180 DAYS = \$ 36,347.40 \$ 36,347.40

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.27 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 36300.00

\$ 36,300.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 407,300.00
ROUNDED TO THE NEAREST \$100.00

\$ 407,300.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 407300.00

\$ 407,300.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1987

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *			* BOARDING WEIGHT ADJ ALLOT. *			* DORM WEIGHT ADJ ALLOT. *			* TOTALS	
* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *				
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BASIC PROGRAMS										
KINDERGARTEN	16.00	1.00	\$37,920.00							\$37,920.00
GRADES 1 TO 3	41.00	1.20	\$116,604.00	.00	1.40	\$.00	.00	1.40	\$.00	\$116,604.00
GRADES 4 TO 8	58.00	1.00	\$137,460.00	.00	1.25	\$.00	.00	1.25	\$.00	\$137,460.00
GRADES 9 TO 12	.00	1.30	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
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SUBTOTALS	115.00		\$291,984.00	.00		\$.00	.00		\$.00	\$291,984.00
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SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	108.00	.20	\$51,192.00							\$51,192.00
INTENSE RESIDENT. GUID.				.00	.50	\$.00	.00	.50	\$.00	\$.00
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EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$.00							\$.00
BLIND	.00	3.00	\$.00							\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00							\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00							\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00							\$.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$.00							\$.00
MENTALLY RETARDED	5.00	1.00	\$11,850.00							\$11,850.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.50	\$.00	.00	.50	\$.00	\$.00
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SUBTOTALS	5.00		\$11,850.00	.00		\$.00	.00		\$.00	\$11,850.00
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PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$.00							\$.00
SPECIFIC LEARNING DISABLE	8.00	.50	\$9,480.00							\$9,480.00
MENTALLY RETARDED	.00	.50	\$.00							\$.00
MULTIHANDICAPPED	.00	.50	\$.00							\$.00
HARD OF HEARING	.00	.25	\$.00							\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00							\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00							\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00							\$.00
SPEECH IMPAIRED	11.00	.25	\$6,517.50							\$6,517.50
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.25	\$.00	.00	.25	\$.00	\$.00
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SUBTOTALS	19.00		\$15,997.50	.00		\$.00	.00		\$.00	\$15,997.50
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EXCEPTIONAL PROG TOTALS	24.00		\$27,847.50	.00		\$.00	.00		\$.00	\$27,847.50
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WEIGHTED PROGRAM TOTALS			\$371,023.50			\$.00			\$.00	\$371,023.50

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$371,000.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
AND RESIDENTIAL \$371,000.00
ALLOTMENT -----