

* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS										
KINDERGARTEN	.00	1.00	.00							.00
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	.00	1.40	.00	.00
GRADES 4 TO 8	23.00	1.00	23.00	.00	1.25	.00	.00	1.25	.00	23.00
GRADES 9 TO 12	61.00	1.30	79.30	.00	1.25	.00	.00	1.25	.00	79.30
SUBTOTALS	84.00		102.30	.00		.00		.00		102.30
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	80.00	.20	16.00							16.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00	.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	.00							.00
BLIND	.00	3.00	.00							.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00
SPECIFIC LEARNING DISABLE	1.00	1.00	1.00							1.00
MENTALLY RETARDED	.00	1.00	.00							.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00	.00
SUBTOTALS	1.00		1.00	.00		.00		.00		1.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	.00							.00
SPECIFIC LEARNING DISABLE	18.00	.50	9.00							9.00
MENTALLY RETARDED	.00	.50	.00							.00
MULTIHANDICAPPED	.00	.50	.00							.00
HARD OF HEARING	.00	.25	.00							.00
VISUALLY HANDICAPPED	.00	.25	.00							.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00
OTHER HEALTH IMPAIRED	.00	.25	.00							.00
SPEECH IMPAIRED	.00	.25	.00							.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00	.00
SUBTOTALS	18.00		9.00	.00		.00		.00		9.00
EXCEPTIONAL PROG TOTALS	19.00		10.00	.00		.00		.00		10.00
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)			6.72			.00		.00		6.72
WEIGHTED PROGRAM TOTALS			135.02			.00		.00		135.02

TOTAL WEIGHTED STUDENT UNITS 135.02

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$320,000.00. AND RESIDENTIAL \$320,000.00
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

710.00 X 1.27 = \$ 901.70

901.70 X 180 DAYS = \$ 162,306.00 \$ 162,306.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

RIA TRANSPORTATION MILES

0.00 X 1.27 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 162300.00

\$ 162,300.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 482,300.00
ROUNDED TO THE NEAREST \$100.00

\$ 482,300.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,000.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 485300.00

\$ 485,300.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1987

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *		* BOARDING WEIGHT ADJ ALLOT. *		* DORM WEIGHT ADJ ALLOT. *		* TOTALS
	ADM FACTORS FOR PROGRAM		ADM FACTORS FOR PROGRAM		ADM FACTORS FOR PROGRAM		

BASIC PROGRAMS							
KINDERGARTEN	.00 1.00	\$.00				\$.00	
GRADES 1 TO 3	.00 1.20	\$.00	.00 1.40	\$.00	.00 1.40	\$.00	
GRADES 4 TO 8	23.00 1.00	\$58,870.80	.00 1.25	\$.00	.00 1.25	\$.00	
GRADES 9 TO 12	61.00 1.30	\$199,506.60	.00 1.25	\$.00	.00 1.25	\$.00	
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SUBTOTALS	84.00	\$258,377.40	.00	\$.00	.00	\$.00	
SUPPLEMENTAL PROGRAMS							
BILINGUAL PROGRAM	80.00 .20	\$37,920.00				\$37,920.00	
INTENSE RESIDENT. GUID.			.00 .50	\$.00	.00 .50	\$.00	
EXCEPTIONAL CHILD PROGRAMS							
FULL-TIME HIGH SERVICE LEVEL							
DEAF	.00 3.00	\$.00				\$.00	
BLIND	.00 3.00	\$.00				\$.00	
SEVERELY MULTIHANDICAPPED	.00 3.00	\$.00				\$.00	
SEV/PROFOUNDLY RETARDED	.00 3.00	\$.00				\$.00	
SEV EMOTIONALLY DISTURBED	.00 3.00	\$.00				\$.00	
SPECIFIC LEARNING DISABLE	1.00 1.00	\$2,370.00				\$2,370.00	
MENTALLY RETARDED	.00 1.00	\$.00				\$.00	
RESIDENTIAL HANDICAPPED	.00 .00	\$.00	.00 .50	\$.00	.00 .50	\$.00	
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SUBTOTALS	1.00	\$2,370.00	.00	\$.00	.00	\$.00	
PART-TIME MODERATE SERVICE LEVEL							
EMOTIONALLY DISTURBED	.00 .50	\$.00				\$.00	
SPECIFIC LEARNING DISABLE	18.00 .50	\$21,330.00				\$21,330.00	
MENTALLY RETARDED	.00 .50	\$.00				\$.00	
MULTIHANDICAPPED	.00 .50	\$.00				\$.00	
HARD OF HEARING	.00 .25	\$.00				\$.00	
VISUALLY HANDICAPPED	.00 .25	\$.00				\$.00	
ORTHOPEDICALLY IMPAIRED	.00 .25	\$.00				\$.00	
OTHER HEALTH IMPAIRED	.00 .25	\$.00				\$.00	
SPEECH IMPAIRED	.00 .25	\$.00				\$.00	
RESIDENTIAL HANDICAPPED	.00 .00	\$.00	.00 .25	\$.00	.00 .25	\$.00	
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SUBTOTALS	18.00	\$21,330.00	.00	\$.00	.00	\$.00	
EXCEPTIONAL PROG TOTALS	19.00	\$23,700.00	.00	\$.00	.00	\$.00	
WEIGHTED PROGRAM TOTALS		\$319,997.40		\$.00		\$319,997.40	

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$320,000.00.
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
 AND RESIDENTIAL \$320,000.00
 ALLOTMENT -----