

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	30.00	1.00	30.00								30.00
GRADES 1 TO 3	63.00	1.20	75.60	.00	1.40	.00	.00	1.40	.00		75.60
GRADES 4 TO 8	133.00	1.00	133.00	.00	1.25	.00	.00	1.25	.00		133.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
SUBTOTALS	226.00		238.60	.00		.00	.00		.00		238.60
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	66.00	.20	13.20								13.20
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	1.00	3.00	3.00								3.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00								.00
MENTALLY RETARDED	.00	1.00	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00		.00
SUBTOTALS	1.00		3.00	.00		.00	.00		.00		3.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	32.00	.50	16.00								16.00
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	1.00	.25	.25								.25
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDICALLY IMPAIRED	1.00	.25	.25								.25
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	28.00	.25	7.00								7.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
SUBTOTALS	62.00		23.50	.00		.00	.00		.00		23.50
EXCEPTIONAL PROG TOTALS	63.00		26.50	.00		.00	.00		.00		26.50
SMALL SCHOOL ADJUSTMENTS ((100 - x)/200 * x)			.00			.00			.00		.00
WEIGHTED PROGRAM TOTALS			278.30			.00			.00		278.30

TOTAL WEIGHTED STUDENT UNITS 278.30

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$659,600.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL \$659,600.00
ALLOTMENT

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE

567.00 X 1.27 = \$ 720.09

720.09 X 180 DAYS = \$ 129,616.20 \$ 129,616.20

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.27 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 129600.00

\$ 129,600.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 789,200.00
ROUNDED TO THE NEAREST \$100.00

\$ 789,200.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,000.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 792200.00

\$ 792,200.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1987

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *		* BOARDING WEIGHT ADJ ALLOT. *		* DORM WEIGHT ADJ ALLOT. *		* TOTALS
	ADM FACTORS FOR PROGRAM		ADM FACTORS FOR PROGRAM		ADM FACTORS FOR PROGRAM		
BASIC PROGRAMS							
KINDERGARTEN	30.00 1.00	\$71,100.00					\$71,100.00
GRADES 1 TO 3	63.00 1.20	\$179,172.00	.00 1.40	\$0.00	.00 1.40	\$0.00	\$179,172.00
GRADES 4 TO 8	133.00 1.00	\$315,210.00	.00 1.25	\$0.00	.00 1.25	\$0.00	\$315,210.00
GRADES 9 TO 12	.00 1.30	\$0.00	.00 1.25	\$0.00	.00 1.25	\$0.00	\$0.00
SUBTOTALS	226.00	\$565,482.00	.00	\$0.00	.00	\$0.00	\$565,482.00
SUPPLEMENTAL PROGRAMS							
BILINGUAL PROGRAM	66.00 .20	\$31,284.00					\$31,284.00
INTENSE RESIDENT. GUID.			.00 .50	\$0.00	.00 .50	\$0.00	\$0.00
EXCEPTIONAL CHILD PROGRAMS							
FULL-TIME HIGH SERVICE LEVEL							
DEAF	.00 3.00	\$0.00					\$0.00
BLIND	.00 3.00	\$0.00					\$0.00
SEVERELY MULTIHANDICAPPED	1.00 3.00	\$7,110.00					\$7,110.00
SEV/PROFOUNDLY RETARDED	.00 3.00	\$0.00					\$0.00
SEV EMOTIONALLY DISTURBED	.00 3.00	\$0.00					\$0.00
SPECIFIC LEARNING DISABLE	.00 1.00	\$0.00					\$0.00
MENTALLY RETARDED	.00 1.00	\$0.00					\$0.00
RESIDENTIAL HANDICAPPED	.00 .00	\$0.00	.00 .50	\$0.00	.00 .50	\$0.00	\$0.00
SUBTOTALS	1.00	\$7,110.00	.00	\$0.00	.00	\$0.00	\$7,110.00
PART-TIME MODERATE SERVICE LEVEL							
EMOTIONALLY DISTURBED	.00 .50	\$0.00					\$0.00
SPECIFIC LEARNING DISABLE	32.00 .50	\$37,920.00					\$37,920.00
MENTALLY RETARDED	.00 .50	\$0.00					\$0.00
MULTIHANDICAPPED	.00 .50	\$0.00					\$0.00
HARD OF HEARING	1.00 .25	\$592.50					\$592.50
VISUALLY HANDICAPPED	.00 .25	\$0.00					\$0.00
ORTHOPEDICALLY IMPAIRED	1.00 .25	\$592.50					\$592.50
OTHER HEALTH IMPAIRED	.00 .25	\$0.00					\$0.00
SPEECH IMPAIRED	28.00 .25	\$16,590.00					\$16,590.00
RESIDENTIAL HANDICAPPED	.00 .00	\$0.00	.00 .25	\$0.00	.00 .25	\$0.00	\$0.00
SUBTOTALS	62.00	\$55,695.00	.00	\$0.00	.00	\$0.00	\$55,695.00
EXCEPTIONAL PROG TOTALS	63.00	\$62,805.00	.00	\$0.00	.00	\$0.00	\$62,805.00
WEIGHTED PROGRAM TOTALS		\$659,571.00		\$0.00		\$0.00	\$659,571.00

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$659,600.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
AND RESIDENTIAL \$659,600.00
ALLOTMENT -----