

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* *	DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS												
KINDERGARTEN	42.00	1.00	42.00									42.00
GRADES 1 TO 3	112.00	1.20	134.40	12.00	1.40	16.80		.00	1.40	.00		151.20
GRADES 4 TO 8	155.00	1.00	155.00	49.00	1.25	61.25		.00	1.25	.00		216.25
GRADES 9 TO 12	170.00	1.30	221.00	94.00	1.25	117.50		.00	1.25	.00		338.50
SUBTOTALS	479.00		552.40	155.00		195.55		.00		.00		747.95
SUPPLEMENTAL PROGRAMS												
BIILINGUAL PROGRAM	439.00	.20	87.80									87.80
INTENSE RESIDENT. GUID.				.00	.50	.00		.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS												
FULL-TIME HIGH SERVICE LEVEL												
DEAF	.00	3.00	.00									.00
BLIND	.00	3.00	.00									.00
SEVERELY MULTIHANDICAPPED	1.00	3.00	3.00									3.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00									.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00									.00
SPECIFIC LEARNING DISABLE	5.00	1.00	5.00									5.00
MENTALLY RETARDED	.00	1.00	.00									.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00		.00	.50	.00		.00
SUBTOTALS	6.00		8.00	.00		.00		.00		.00		8.00
PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	.00									.00
SPECIFIC LEARNING DISABLE	15.00	.50	7.50									7.50
MENTALLY RETARDED	.00	.50	.00									.00
MULTIHANDICAPPED	3.00	.50	1.50									1.50
HARD OF HEARING	1.00	.25	.25									.25
VISUALLY HANDICAPPED	.00	.25	.00									.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00									.00
OTHER HEALTH IMPAIRED	.00	.25	.00									.00
SPEECH IMPAIRED	2.00	.25	.50									.50
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00		.00	.25	.00		.00
SUBTOTALS	21.00		9.75	.00		.00		.00		.00		9.75
EXCEPTIONAL PROG TOTALS	27.00		17.75	.00		.00		.00		.00		17.75
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)			.00			.00				.00		.00
WEIGHTED PROGRAM TOTALS			657.95			195.55				.00		853.50

TOTAL WEIGHTED STUDENT UNITS 853.50

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,022,800.00.  
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL  
AND RESIDENTIAL \$2,022,800.00  
ALLOTMENT

TRANSPORTATION  
DAY STUDENTS

AVERAGE DAILY MILEAGE

652.00 X 1.27 = \$ 828.04

828.04 X 180 DAYS = \$ 149,047.20 \$ 149,047.20

## RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

8,944.00 X 1.27 = \$ 11,358.88

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

11,358.88 X 1 TRIP = \$ 11,358.88

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 160400.00

\$ 160,400.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 2,183,200.00  
ROUNDED TO THE NEAREST \$100.00

\$ 2,183,200.00

## ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 5,400.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 2188600.00

\$ 2,188,600.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1987

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *			* BOARDING WEIGHT ADJ ALLOT. *			* DORM WEIGHT ADJ ALLOT. *			* TOTALS	
ADM FACTORS FOR PROGRAM *			ADM FACTORS FOR PROGRAM *			ADM FACTORS FOR PROGRAM *				
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BASIC PROGRAMS										
KINDERGARTEN	42.00	1.00	\$99,540.00						\$99,540.00	
GRADES 1 TO 3	112.00	1.20	\$318,528.00	12.00	1.40	\$39,816.00	.00	1.40	\$358,344.00	
GRADES 4 TO 8	155.00	1.00	\$367,350.00	49.00	1.25	\$145,162.50	.00	1.25	\$512,512.50	
GRADES 9 TO 12	170.00	1.30	\$523,770.00	94.00	1.25	\$278,475.00	.00	1.25	\$802,245.00	
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SURTOTALS	479.00		\$1,309,188.00	155.00		\$463,453.50	.00		\$1,772,641.50	
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	439.00	.20	\$208,086.00						\$208,086.00	
INTENSE RESIDENT. GUID.				.00	.50	\$ .00	.00	.50	\$ .00	
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$ .00						\$ .00	
BLIND	.00	3.00	\$ .00						\$ .00	
SEVERELY MULTIHANDICAPPED	1.00	3.00	\$7,110.00						\$7,110.00	
SEV/PROFOUNDLY RETARDED	.00	3.00	\$ .00						\$ .00	
SEV EMOTIONALLY DISTURBED	.00	3.00	\$ .00						\$ .00	
SPECIFIC LEARNING DISABLE	5.00	1.00	\$11,850.00						\$11,850.00	
MENTALLY RETARDED	.00	1.00	\$ .00						\$ .00	
RESIDENTIAL HANDICAPPED	.00	.00	\$ .00	.00	.50	\$ .00	.00	.50	\$ .00	
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SURTOTALS	6.00		\$18,960.00	.00		\$ .00	.00		\$18,960.00	
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$ .00						\$ .00	
SPECIFIC LEARNING DISABLE	15.00	.50	\$17,775.00						\$17,775.00	
MENTALLY RETARDED	.00	.50	\$ .00						\$ .00	
MULTIHANDICAPPED	3.00	.50	\$3,555.00						\$3,555.00	
HARD OF HEARING	1.00	.25	\$592.50						\$592.50	
VISUALLY HANDICAPPED	.00	.25	\$ .00						\$ .00	
ORTHOPEDICALLY IMPAIRED	.00	.25	\$ .00						\$ .00	
OTHER HEALTH IMPAIRED	.00	.25	\$ .00						\$ .00	
SPEECH IMPAIRED	2.00	.25	\$1,185.00						\$1,185.00	
RESIDENTIAL HANDICAPPED	.00	.00	\$ .00	.00	.25	\$ .00	.00	.25	\$ .00	
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SURTOTALS	21.00		\$23,107.50	.00		\$ .00	.00		\$23,107.50	
EXCEPTIONAL PROG TOTALS	27.00		\$42,067.50	.00		\$ .00	.00		\$42,067.50	
WEIGHTED PROGRAM TOTALS										
			\$1,559,341.50			\$463,453.50			\$2,022,795.00	

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$2,022,800.00.  
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----  
AND RESIDENTIAL \$2,022,800.00  
ALLOTMENT -----