

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	26.00	1.00	26.00								26.00
GRADES 1 TO 3	58.00	1.20	69.60	.00	1.40	.00	.00	1.40	.00		69.60
GRADES 4 TO 8	38.00	1.00	38.00	.00	1.25	.00	.00	1.25	.00		38.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
SUBTOTALS	122.00		133.60	.00		.00	.00		.00		133.60
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	122.00	.20	24.40								24.40
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	.00	1.00	.00								.00
MENTALLY RETARDED	.00	1.00	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00		.00
SUBTOTALS	.00		.00	.00		.00	.00		.00		.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	4.00	.50	2.00								2.00
SPECIFIC LEARNING DISABLE	9.00	.50	4.50								4.50
MENTALLY RETARDED	1.00	.50	.50								.50
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	10.00	.25	2.50								2.50
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
SUBTOTALS	24.00		9.50	.00		.00	.00		.00		9.50
EXCEPTIONAL PROG TOTALS	24.00		9.50	.00		.00	.00		.00		9.50
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)			.00			.00			.00		.00
WEIGHTED PROGRAM TOTALS			167.50			.00			.00		167.50

TOTAL WEIGHTED STUDENT UNITS 167.50

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$397,000.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL \$397,000.00
ALLOTMENT

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE

57.00 X 1.27 = \$ 72.39

72.39 X 180 DAYS = \$ 13,030.20 \$ 13,030.20

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.27 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 13000.00

\$ 13,000.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 410,000.00
ROUNDED TO THE NEAREST \$100.00

\$ 410,000.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,000.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 413000.00

\$ 413,000.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1987

* INSTRUCTIONAL WEIGHT ADJ ALLOT. *			* BOARDING WEIGHT ADJ ALLOT. *			* DORM WEIGHT ADJ ALLOT. *			* TOTALS	
* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *			* ADM FACTORS FOR PROGRAM *				

BASIC PROGRAMS										
KINDERGARTEN	26.00	1.00	\$61,620.00						\$61,620.00	
GRADES 1 TO 3	58.00	1.20	\$164,952.00	.00	1.40	\$0.00	.00	1.40	\$164,952.00	
GRADES 4 TO 8	38.00	1.00	\$90,060.00	.00	1.25	\$0.00	.00	1.25	\$90,060.00	
GRADES 9 TO 12	.00	1.30	\$0.00	.00	1.25	\$0.00	.00	1.25	\$0.00	
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SURTOTALS	122.00		\$316,632.00	.00		\$0.00	.00		\$0.00	\$316,632.00
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	122.00	.20	\$57,828.00						\$57,828.00	
INTENSE RESIDENT. GUID.				.00	.50	\$0.00	.00	.50	\$0.00	\$0.00
EXCEPTIONAL CHILD PROGRAMS										
FULL-TIME HIGH SERVICE LEVEL										
DEAF	.00	3.00	\$0.00						\$0.00	
BLIND	.00	3.00	\$0.00						\$0.00	
SEVERELY MULTIHANDICAPPED	.00	3.00	\$0.00						\$0.00	
SEV/PROFOUNDLY RETARDED	.00	3.00	\$0.00						\$0.00	
SEV EMOTIONALLY DISTURBED	.00	3.00	\$0.00						\$0.00	
SPECIFIC LEARNING DISABLE	.00	1.00	\$0.00						\$0.00	
MENTALLY RETARDED	.00	1.00	\$0.00						\$0.00	
RESIDENTIAL HANDICAPPED	.00	.00	\$0.00	.00	.50	\$0.00	.00	.50	\$0.00	\$0.00
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SURTOTALS	.00		\$0.00	.00		\$0.00	.00		\$0.00	\$0.00
PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	4.00	.50	\$4,740.00						\$4,740.00	
SPECIFIC LEARNING DISABLE	9.00	.50	\$10,665.00						\$10,665.00	
MENTALLY RETARDED	1.00	.50	\$1,185.00						\$1,185.00	
MULTIHANDICAPPED	.00	.50	\$0.00						\$0.00	
HARD OF HEARING	.00	.25	\$0.00						\$0.00	
VISUALLY HANDICAPPED	.00	.25	\$0.00						\$0.00	
ORTHOPEDICALLY IMPAIRED	.00	.25	\$0.00						\$0.00	
OTHER HEALTH IMPAIRED	.00	.25	\$0.00						\$0.00	
SPEECH IMPAIRED	10.00	.25	\$5,925.00						\$5,925.00	
RESIDENTIAL HANDICAPPED	.00	.00	\$0.00	.00	.25	\$0.00	.00	.25	\$0.00	\$0.00
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SUBTOTALS	24.00		\$22,515.00	.00		\$0.00	.00		\$0.00	\$22,515.00
EXCEPTIONAL PROG TOTALS	24.00		\$22,515.00	.00		\$0.00	.00		\$0.00	\$22,515.00
WEIGHTED PROGRAM TOTALS			\$396,975.00			\$0.00			\$0.00	\$396,975.00

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
 THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$397,000.00.
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
 AND RESIDENTIAL \$397,000.00
 ALLOTMENT -----