

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	42.00	1.00	42.00								42.00
GRADES 1 TO 3	86.00	1.20	103.20	.00	1.40	.00	.00	1.40	.00		103.20
GRADES 4 TO 8	162.00	1.00	162.00	.00	1.25	.00	.00	1.25	.00		162.00
GRADES 9 TO 12	164.00	1.30	213.20	.00	1.25	.00	.00	1.25	.00		213.20
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SURTOTALS	454.00		520.40	.00		.00	.00		.00		520.40
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	92.00	.20	18.40								18.40
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
EXCEPTIONAL CHILD PROGRAMS											
FULL-TIME HIGH SERVICE LEVEL											
DEAF	.00	3.00	.00								.00
BLIND	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	3.00	3.00	9.00								9.00
SPECIFIC LEARNING DISABLE	12.00	1.00	12.00								12.00
MENTALLY RETARDED	7.00	1.00	7.00								7.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00		.00
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SURTOTALS	22.00		28.00	.00		.00	.00		.00		28.00
PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
SPECIFIC LEARNING DISABLE	29.00	.50	14.50								14.50
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
VISUALLY HANDICAPPED	.00	.25	.00								.00
ORTHOPEDEICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	.00	.25	.00								.00
SPEECH IMPAIRED	32.00	.25	8.00								8.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
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SURTOTALS	61.00		22.50	.00		.00	.00		.00		22.50
EXCEPTIONAL PROG TOTALS	83.00		50.50	.00		.00	.00		.00		50.50
SMALL SCHOOL ADJUSTMENTS ((100 - X)/200 * X)			.00			.00			.00		.00
WEIGHTED PROGRAM TOTALS			589.30			.00			.00		589.30

TOTAL WEIGHTED STUDENT UNITS 589.30

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,396,600.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL
AND RESIDENTIAL \$1,396,600.00
ALLOTMENT

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

1.167.00 X 1.27 = \$ 1.482.09

1.482.09 X 180 DAYS = \$ 266,776.20 \$ 266,776.20

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.27 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 266800.00

\$ 266,800.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 1,663,400.00
ROUNDED TO THE NEAREST \$100.00

\$ 1,663,400.00

ADDITIONAL FUNDS

SCHOOL ROAD EXPENSES

\$ 3,400.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 1,666,800.00

\$ 1,666,800.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV COUNT-1987

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	* BOARDING WEIGHT ADJ ALLOT. *	* DORM WEIGHT ADJ ALLOT. *	* TOTALS
	ADM FACTORS FOR PROGRAM	ADM FACTORS FOR PROGRAM	ADM FACTORS FOR PROGRAM	
BASIC PROGRAMS				
KINDERGARTEN	42.00 1.00 \$99,540.00			\$99,540.00
GRADES 1 TO 3	86.00 1.20 \$244,584.00	.00 1.40 \$0.00	.00 1.40 \$0.00	\$244,584.00
GRADES 4 TO 8	162.00 1.00 \$383,940.00	.00 1.25 \$0.00	.00 1.25 \$0.00	\$383,940.00
GRADES 9 TO 12	164.00 1.30 \$505,284.00	.00 1.25 \$0.00	.00 1.25 \$0.00	\$505,284.00
SUBTOTALS	454.00 \$1,233,348.00	.00 \$0.00	.00 \$0.00	\$1,233,348.00
SUPPLEMENTAL PROGRAMS				
BILINGUAL PROGRAM	92.00 .20 \$43,608.00			\$43,608.00
INTENSE RESIDENT. GUID.		.00 .50 \$0.00	.00 .50 \$0.00	\$0.00
EXCEPTIONAL CHILD PROGRAMS				
FULL-TIME HIGH SERVICE LEVEL				
DEAF	.00 3.00 \$0.00			\$0.00
BLIND	.00 3.00 \$0.00			\$0.00
SEVERELY MULTIHANDICAPPED	.00 3.00 \$0.00			\$0.00
SEV/PROFOUNDLY RETARDED	.00 3.00 \$0.00			\$0.00
SEV EMOTIONALLY DISTURBED	3.00 3.00 \$21,330.00			\$21,330.00
SPECIFIC LEARNING DISABLE	12.00 1.00 \$28,440.00			\$28,440.00
MENTALLY RETARDED	7.00 1.00 \$16,590.00			\$16,590.00
RESIDENTIAL HANDICAPPED	.00 .00 \$0.00	.00 .50 \$0.00	.00 .50 \$0.00	\$0.00
SUBTOTALS	22.00 \$66,360.00	.00 \$0.00	.00 \$0.00	\$66,360.00
PART-TIME MODERATE SERVICE LEVEL				
EMOTIONALLY DISTURBED	.00 .50 \$0.00			\$0.00
SPECIFIC LEARNING DISABLE	29.00 .50 \$34,365.00			\$34,365.00
MENTALLY RETARDED	.00 .50 \$0.00			\$0.00
MULTIHANDICAPPED	.00 .50 \$0.00			\$0.00
HARD OF HEARING	.00 .25 \$0.00			\$0.00
VISUALLY HANDICAPPED	.00 .25 \$0.00			\$0.00
ORTHOPEDICALLY IMPAIRED	.00 .25 \$0.00			\$0.00
OTHER HEALTH IMPAIRED	.00 .25 \$0.00			\$0.00
SPEECH IMPAIRED	32.00 .25 \$18,960.00			\$18,960.00
RESIDENTIAL HANDICAPPED	.00 .00 \$0.00	.00 .25 \$0.00	.00 .25 \$0.00	\$0.00
SUBTOTALS	61.00 \$53,325.00	.00 \$0.00	.00 \$0.00	\$53,325.00
EXCEPTIONAL PROG TOTALS	83.00 \$119,685.00	.00 \$0.00	.00 \$0.00	\$119,685.00
WEIGHTED PROGRAM TOTALS	\$1,396,641.00	\$0.00	\$0.00	\$1,396,641.00

THE BASE VALUE OF ONE UNIT IS \$2,370.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,396,600.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL -----
AND RESIDENTIAL \$1,396,600.00
ALLOTMENT -----