

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

0.00 X 1.17 = \$ 0.00

0.00 X 180 DAYS = \$ 0.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

10,256.00 X 1.17 = \$ 11,999.52

CHARTERED TRANSPORTATION COST

0.00 X 1.17 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.17 = \$ 0.00

11,999.52 X 1 TRIP = \$ 11,999.52

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 12000.00

\$ 12,000.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 440,100.00
ROUNDED TO THE NEAREST \$100.00

\$ 440,100.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 3,000.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 443100.00

\$ 443,100.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL88-COUNT

005-02 CARVER CENTER														
	* INSTRUCTIONAL	WEIGHT	ADJ ALLOT.	*	BOARDING	WEIGHT	ADJ ALLOT.	*	DORM	WEIGHT	ADJ ALLOT.	*	TOTALS	
	* ADM	FACTORS	FOR PROGRAM	*		* ADM	FACTORS	FOR PROGRAM	*	* ADM	FACTORS	FOR PROGRAM	*	

BASIC PROGRAMS														\$.00
KINDERGARTEN	.00	1.00	\$.00		.00	1.40	\$.00		26.00	1.40	\$85,540.00		\$85,540.00	
GRADES 1 TO 3	.00	1.20	\$.00		.00	1.25	\$.00		46.00	1.25	\$135,125.00		\$135,125.00	
GRADES 4 TO 8	.00	1.00	\$.00		.00	1.25	\$.00		39.00	1.25	\$114,562.50		\$114,562.50	
GRADES 9 TO 12	.00	1.30	\$.00		.00	1.25	\$.00							
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SUBTOTALS	.00		\$.00		.00		\$.00		111.00		\$335,227.50		\$335,227.50	
SUPPLEMENTAL PROGRAMS														\$.00
BILINGUAL PROGRAM	.00	.20	\$.00		.00	.50	\$.00		79.00	.50	\$92,825.00		\$92,825.00	
INTENSE RESIDENT. GUID.														
EXCEPTIONAL CHILD PROGRAMS														
FULL-TIME HIGH SERVICE LEVEL														
DEAF	.00	3.00	\$.00											\$.00
BLIND	.00	3.00	\$.00											\$.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$.00											\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00											\$.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$.00											\$.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$.00											\$.00
MENTALLY RETARDED	.00	1.00	\$.00											\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00		.00	.50	\$.00		.00	.50	\$.00		\$.00	\$.00
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SUBTOTALS	.00		\$.00		.00		\$.00		.00		\$.00		\$.00	\$.00
PART-TIME MODERATE SERVICE LEVEL														\$.00
EMOTIONALLY DISTURBED	.00	.50	\$.00											\$.00
SPECIFIC LEARNING DISABLE	.00	.50	\$.00											\$.00
MENTALLY RETARDED	.00	.50	\$.00											\$.00
MULTIHANDICAPPED	.00	.50	\$.00											\$.00
HARD OF HEARING	.00	.25	\$.00											\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00											\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00											\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00											\$.00
SPEECH IMPAIRED	.00	.25	\$.00											\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00		.00	.25	\$.00		.00	.25	\$.00		\$.00	\$.00
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SUBTOTALS	.00		\$.00		.00		\$.00		.00		\$.00		\$.00	\$.00
EXCEPTIONAL PROG TOTALS	.00		\$.00		.00		\$.00		.00		\$.00		\$.00	\$.00
WEIGHTED PROGRAM TOTALS			\$.00				\$.00				\$428,052.50		\$428,052.50	

THE BASE VALUE OF ONE UNIT IS \$2,350.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$428,100.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT \$428,100.00