

A01-12 CHEYENNE-EAGLE BUTTE SCHOOL		SD2		1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS 06/11/91				INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				PAGE 1
* INSTRUCTIONAL *	ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM *	DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM *	WEIGHTED TOTALS		
BASIC PROGRAMS												
KINDERGARTEN	93.00	1.00	93.00							93.00		
GRADES 1 TO 3	281.00	1.20	337.20	28.00	1.40	39.20	.00	1.40	.00	376.40		
GRADES 4 TO 6	38.00	1.00	38.00	34.00	1.25	42.50	.00	1.25	.00	80.50		
GRADES 7 TO 8	150.00	1.20	180.00	29.00	1.25	36.25	.00	1.25	.00	216.25		
GRADES 9 TO 12	235.00	1.30	305.50	46.00	1.25	57.50	.00	1.25	.00	363.00		
SUBTOTALS	797.00		953.70	137.00		175.45	.00		.00	1129.15		
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	282.00	.20	56.40							56.40		
INTENSE RESIDENT. GUID.				55.00	.50	27.50	.00	.50	.00	27.50		
GIFTED AND TALENTED PROGRAMS												
KINDERGARTEN	.00	1.00	.00							.00		
GRADES 1 TO 3	.00	.80	.00							.00		
GRADES 4 TO 6	.00	1.00	.00							.00		
GRADES 7 TO 8	.00	.80	.00							.00		
GRADES 9 TO 12	.00	.70	.00							.00		
SUBTOTALS	.00		.00							.00		
EXCEPTIONAL CHILD PROGRAMS												
*FULL-TIME HIGH SERVICE LEVEL												
BLIND	.00	3.00	.00							.00		
DEAF	.00	3.00	.00							.00		
MENTALLY RETARDED	4.00	1.00	4.00							4.00		
SEV/PROFOUNDLY RETARDED	1.00	3.00	3.00							3.00		
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00		
SEVERELY MULTIHANDICAPPED	2.00	3.00	6.00							6.00		
SPECIFIC LEARNING DISABLE	12.00	1.00	12.00							12.00		
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00	.00		
SUBTOTALS	19.00		25.00	.00		.00	.00		.00	25.00		
*PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	.00							.00		
HARD OF HEARING	.00	.25	.00							.00		
MENTALLY RETARDED	.00	.50	.00							.00		
MULTIHANDICAPPED	.00	.50	.00							.00		
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00		
OTHER HEALTH IMPAIRED	.00	.25	.00							.00		
SPECIFIC LEARNING DISABLE	53.00	.50	26.50							26.50		
SPEECH IMPAIRED	72.00	.25	18.00							18.00		
VISUALLY HANDICAPPED	.00	.25	.00							.00		
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00	.00		
SUBTOTALS	125.00		44.50	.00		.00	.00		.00	44.50		
EXCEPTIONAL PROG TOTALS	144.00		69.50	.00		.00	.00		.00	69.50		

1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

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A01-12 CHEYENNE-EAGLE BUTTE SCHOOL		SD2	06/11/91		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT						
* INSTRUCTIONAL	WEIGHT	WEIGHTED * BOARDING	WEIGHT	WEIGHTED * DORM	WEIGHT	WEIGHTED * INSTRUCTIONAL	WEIGHT	WEIGHTED * RESIDENTIAL	WEIGHTED * TOTALS		
* ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	FACTORS		
SMALL SCHOOL ADJUSTMENTS		.00			.00			.00	.00		
((100 - X)/200 * X))											
OR A FLAT 12.50 FOR LESS THAN 51 STUDENTS											
WEIGHTED PROGRAM TOTALS		1079.60			202.95			.00	1282.55		
TOTAL WEIGHTED STUDENT UNITS								1282.55			
THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,					INSTRUCTIONAL						
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$3,462,900.00.					AND RESIDENTIAL						
ROUNDED TO THE NEAREST \$100.00					ALLOTMENT						

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE	1,123.00	X	1.37	=	\$	1,538.51		

						1,538.51	X	180 DAYS = \$
								276,931.80
								\$ 276,931.80

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES	0.00	X	1.37	=	\$	0.00
CHARTERED TRANSPORTATION COST	0.00	X	1.00	=	\$	0.00
AIR TRANSPORTATION COST	0.00	X	1.00	=	\$	0.00

						0.00	X	1 TRIP =		\$	0.00
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THE TOTAL UNADJUSTED TRANSPORTATION IS \$	276900.00					\$	276,900.00
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THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$	3,739,800.00					\$	3,739,800.00
ROUNDED TO THE NEAREST \$100.00							

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES						\$	0.00
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THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$	3739800.00					\$	3,739,800.00
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THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL 1990

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	BOARDING WEIGHT ADJ ALLOT. *	DORM WEIGHT ADJ ALLOT. *	TOTALS
	ADM FACTORS FOR PROGRAM *	ADM FACTORS FOR PROGRAM *	ADM FACTORS FOR PROGRAM *	
BASIC PROGRAMS				
KINDERGARTEN	93.00 1.00 \$251,100.00			\$251,100.00
GRADES 1 TO 3	281.00 1.20 \$910,440.00	28.00 1.40 \$105,840.00	.00 1.40 \$0.00	\$1,016,280.00
GRADES 4 TO 6	38.00 1.00 \$102,600.00	34.00 1.25 \$114,750.00	.00 1.25 \$0.00	\$217,350.00
GRADES 7 TO 8	150.00 1.20 \$486,000.00	29.00 1.25 \$97,875.00	.00 1.25 \$0.00	\$583,875.00
GRADES 9 TO 12	235.00 1.30 \$824,850.00	46.00 1.25 \$155,250.00	.00 1.25 \$0.00	\$980,100.00
SUBTOTALS	797.00 \$2,574,990.00	137.00 \$473,715.00	.00 \$0.00	\$3,048,705.00
SUPPLEMENTAL PROGRAMS				
BILINGUAL PROGRAM	282.00 .20 \$152,280.00			\$152,280.00
INTENSE RESIDENT. GUID.		55.00 .50 \$74,250.00	.00 .50 \$0.00	\$74,250.00
GIFTED AND TALENTED PROGRAMS				
KINDERGARTEN	.00 1.00 \$0.00			\$0.00
GRADES 1 TO 3	.00 .80 \$0.00			\$0.00
GRADES 4 TO 6	.00 1.00 \$0.00			\$0.00
GRADES 7 TO 8	.00 .80 \$0.00			\$0.00
GRADES 9 TO 12	.00 .70 \$0.00			\$0.00
SUBTOTALS	.00 \$0.00			\$0.00
EXCEPTIONAL CHILD PROGRAMS				
*FULL-TIME HIGH SERVICE LEVEL				
BLIND	.00 3.00 \$0.00			\$0.00
DEAF	.00 3.00 \$0.00			\$0.00
MENTALLY RETARDED	4.00 1.00 \$10,800.00			\$10,800.00
SEV/PROFOUNDLY RETARDED	1.00 3.00 \$8,100.00			\$8,100.00
SEV EMOTIONALLY DISTURBED	.00 3.00 \$0.00			\$0.00
SEVERELY MULTIHANDICAPPED	2.00 3.00 \$16,200.00			\$16,200.00
SPECIFIC LEARNING DISABLE	12.00 1.00 \$32,400.00			\$32,400.00
RESIDENTIAL HANDICAPPED	.00 .00 \$0.00	.00 .50 \$0.00	.00 .50 \$0.00	\$0.00
SUBTOTALS	19.00 \$67,500.00	.00 \$0.00	.00 \$0.00	\$67,500.00
*PART-TIME MODERATE SERVICE LEVEL				
EMOTIONALLY DISTURBED	.00 .50 \$0.00			\$0.00
HARD OF HEARING	.00 .25 \$0.00			\$0.00
MENTALLY RETARDED	.00 .50 \$0.00			\$0.00
MULTIHANDICAPPED	.00 .50 \$0.00			\$0.00
ORTHOPEDICALLY IMPAIRED	.00 .25 \$0.00			\$0.00
OTHER HEALTH IMPAIRED	.00 .25 \$0.00			\$0.00
SPECIFIC LEARNING DISABLE	53.00 .50 \$71,550.00			\$71,550.00
SPEECH IMPAIRED	72.00 .25 \$48,600.00			\$48,600.00
VISUALLY HANDICAPPED	.00 .25 \$0.00			\$0.00
RESIDENTIAL HANDICAPPED	.00 .00 \$0.00	.00 .25 \$0.00	.00 .25 \$0.00	\$0.00
SUBTOTALS	125.00 \$120,150.00	.00 \$0.00	.00 \$0.00	\$120,150.00
EXCEPTIONAL PROG TOTALS	144.00 \$187,650.00	.00 \$0.00	.00 \$0.00	\$187,650.00

1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

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A01-12 CHEYENNE-EAGLE BUTTE SCHOOL		SD2	06/11/91		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT							
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM FACTORS FOR PROGRAM *				* ADM FACTORS FOR PROGRAM *				* ADM	FACTORS FOR PROGRAM			
WEIGHTED PROGRAM TOTALS			\$2,914,920.00				\$547,965.00				\$0.00	\$3,462,885.00
SCHOOL BOARD SUPPLEMENT											\$0.00	
THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,											INSTRUCTIONAL -----	
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$3,462,900.00.											AND RESIDENTIAL \$3,462,900.00	
ROUNDED TO THE NEAREST \$100.00											ALLOTMENT -----	