

1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS											PAGE 1
N36-11 HUNTERS POINT BOARDING SCHOOL AZZ				06/11/91			INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				
* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED * INST ADM *	BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM *	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS
BASIC PROGRAMS											
KINDERGARTEN	23.00	1.00	23.00								23.00
GRADES 1 TO 3	78.00	1.20	93.60	62.00	1.40	86.80	.00	1.40	.00		180.40
GRADES 4 TO 6	36.00	1.00	36.00	30.00	1.25	37.50	.00	1.25	.00		73.50
GRADES 7 TO 8	.00	1.20	.00	.00	1.25	.00	.00	1.25	.00		.00
GRADES 9 TO 12	.00	1.30	.00	.00	1.25	.00	.00	1.25	.00		.00
SUBTOTALS	137.00		152.60	92.00		124.30	.00		.00		276.90
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	.00	.20	.00								.00
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00		.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARTEN	.00	1.00	.00								.00
GRADES 1 TO 3	.00	.80	.00								.00
GRADES 4 TO 6	.00	1.00	.00								.00
GRADES 7 TO 8	.00	.80	.00								.00
GRADES 9 TO 12	.00	.70	.00								.00
SUBTOTALS	.00		.00								.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	.00	3.00	.00								.00
DEAF	.00	3.00	.00								.00
MENTALLY RETARDED	2.00	1.00	2.00								2.00
SEV/PROFOUNDLY RETARDED	.00	3.00	.00								.00
SEV EMOTIONALLY DISTURBED	.00	3.00	.00								.00
SEVERELY MULTIHANDICAPPED	.00	3.00	.00								.00
SPECIFIC LEARNING DISABLE	3.00	1.00	3.00								3.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00		.00
SUBTOTALS	5.00		5.00	.00		.00	.00		.00		5.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00								.00
HARD OF HEARING	.00	.25	.00								.00
MENTALLY RETARDED	.00	.50	.00								.00
MULTIHANDICAPPED	.00	.50	.00								.00
ORTHOPEDICALLY IMPAIRED	.00	.25	.00								.00
OTHER HEALTH IMPAIRED	1.00	.25	.25								.25
SPECIFIC LEARNING DISABLE	3.00	.50	1.50								1.50
SPEECH IMPAIRED	6.00	.25	1.50								1.50
VISUALLY HANDICAPPED	.00	.25	.00								.00
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00		.00
SUBTOTALS	10.00		3.25	.00		.00	.00		.00		3.25
EXCEPTIONAL PROG TOTALS	15.00		8.25	.00		.00	.00		.00		8.25

1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

CONTINUING PAGE 1

N36-11 HUNTERS POINT BOARDING SCHOOL AZZ

06/11/91

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED * INST ADM *	BOARDING ADM	WEIGHT FACTORS	WEIGHTED * BRD ADM *	DORM ADM	WEIGHT FACTORS	WEIGHTED * DORM ADM *	WEIGHTED TOTALS
SMALL SCHOOL ADJUSTMENTS			.00			3.68			.00	3.68
((100 - X)/200 * X)) OR A FLAT 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS			160.85			127.98			.00	288.83

TOTAL WEIGHTED STUDENT UNITS	288.83
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THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$779,800.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT	\$779,800.00
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TRANSPORTATION			
DAY STUDENTS			
AVERAGE DAILY MILEAGE	165.00	X 1.37 = \$	226.05

		226.05 X 180 DAYS = \$	40,689.00
			\$ 40,689.00

RESIDENTIAL STUDENTS			
TOTAL MILES TRANSPORTED			
BIA TRANSPORTATION MILES	1,360.00	X 1.37 = \$	1,863.20
CHARTERED TRANSPORTATION COST	0.00	X 1.00 = \$	0.00
AIR TRANSPORTATION COST	0.00	X 1.00 = \$	0.00

		1,863.20 X 1 TRIP =	\$ 1,863.20

THE TOTAL UNADJUSTED TRANSPORTATION IS \$	42600.00		\$ 42,600.00
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THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$	822,400.00		\$ 822,400.00
ROUNDED TO THE NEAREST \$100.00			

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES			\$ 0.00
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THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$	822400.00		\$ 822,400.00
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THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL 1990

	* INSTRUCTIONAL WEIGHT ADM FACTORS FOR PROGRAM *	ADJ ALLOT.	* BOARDING WEIGHT ADM FACTORS FOR PROGRAM *	ADJ ALLOT.	* DORM WEIGHT ADM FACTORS FOR PROGRAM *	ADJ ALLOT.	* TOTALS
BASIC PROGRAMS							
KINDERGARTEN	23.00	1.00	\$62,100.00				\$62,100.00
GRADES 1 TO 3	78.00	1.20	\$252,720.00	62.00	1.40	\$241,056.00	\$493,776.00
GRADES 4 TO 6	36.00	1.00	\$97,200.00	30.00	1.25	\$104,490.00	\$201,690.00
GRADES 7 TO 8	.00	1.20	\$0.00	.00	1.25	\$0.00	\$0.00
GRADES 9 TO 12	.00	1.30	\$0.00	.00	1.25	\$0.00	\$0.00
SUBTOTALS	137.00		\$412,020.00	92.00		\$345,546.00	\$757,566.00
SUPPLEMENTAL PROGRAMS							
BILINGUAL PROGRAM	.00	.20	\$0.00				\$0.00
INTENSE RESIDENT. GUID.				.00	.50	\$0.00	\$0.00
GIFTED AND TALENTED PROGRAMS							
KINDERGARTEN	.00	1.00	\$0.00				\$0.00
GRADES 1 TO 3	.00	.80	\$0.00				\$0.00
GRADES 4 TO 6	.00	1.00	\$0.00				\$0.00
GRADES 7 TO 8	.00	.80	\$0.00				\$0.00
GRADES 9 TO 12	.00	.70	\$0.00				\$0.00
SUBTOTALS	.00		\$0.00				\$0.00
EXCEPTIONAL CHILD PROGRAMS							
*FULL-TIME HIGH SERVICE LEVEL							
BLIND	.00	3.00	\$0.00				\$0.00
DEAF	.00	3.00	\$0.00				\$0.00
MENTALLY RETARDED	2.00	1.00	\$5,400.00				\$5,400.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$0.00				\$0.00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$0.00				\$0.00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$0.00				\$0.00
SPECIFIC LEARNING DISABLE	3.00	1.00	\$8,100.00				\$8,100.00
RESIDENTIAL HANDICAPPED	.00	.00	\$0.00	.00	.50	\$0.00	\$0.00
SUBTOTALS	5.00		\$13,500.00	.00		\$0.00	\$13,500.00
*PART-TIME MODERATE SERVICE LEVEL							
EMOTIONALLY DISTURBED	.00	.50	\$0.00				\$0.00
HARD OF HEARING	.00	.25	\$0.00				\$0.00
MENTALLY RETARDED	.00	.50	\$0.00				\$0.00
MULTIHANDICAPPED	.00	.50	\$0.00				\$0.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$0.00				\$0.00
OTHER HEALTH IMPAIRED	1.00	.25	\$675.00				\$675.00
SPECIFIC LEARNING DISABLE	3.00	.50	\$4,050.00				\$4,050.00
SPEECH IMPAIRED	6.00	.25	\$4,050.00				\$4,050.00
VISUALLY HANDICAPPED	.00	.25	\$0.00				\$0.00
RESIDENTIAL HANDICAPPED	.00	.00	\$0.00	.00	.25	\$0.00	\$0.00
SUBTOTALS	10.00		\$8,775.00	.00		\$0.00	\$8,775.00
EXCEPTIONAL PROG TOTALS	15.00		\$22,275.00	.00		\$0.00	\$22,275.00

N36-11 HUNTERS POINT BOARDING SCHOOL AZ2

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

	* INSTRUCTIONAL WEIGHT ADJ ALLOT. *	BOARDING WEIGHT ADJ ALLOT. *	DORM WEIGHT ADJ ALLOT. *	TOTALS
	ADM FACTORS FOR PROGRAM *	ADM FACTORS FOR PROGRAM *	ADM FACTORS FOR PROGRAM *	
WEIGHTED PROGRAM TOTALS	\$434,295.00	\$345,546.00	\$.00	\$779,841.00

SCHOOL BOARD SUPPLEMENT

\$.00

THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$779,800.00.
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL	-----
AND RESIDENTIAL	\$779,800.00
ALLOTMENT	-----