

N32-16 NAVAJO MISSION ACADEMY		NM2		C		06/11/91		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				PAGE 1
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED			
* ADM	FACTORS	INST ADM	ADM	FACTORS	BRD ADM	ADM	FACTORS	DORM ADM	TOTALS			
BASIC PROGRAMS												
KINDERGARTEN	.00	1.00	.00							.00		
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	.00	1.40	.00	.00		
GRADES 4 TO 6	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00	.00		
GRADES 7 TO 8	.00	1.20	.00	.00	1.25	.00	.00	1.25	.00	.00		
GRADES 9 TO 12	171.00	1.30	222.30	159.00	1.25	198.75	.00	1.25	.00	421.05		
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SUBTOTALS	171.00		222.30	159.00		198.75	.00		.00	421.05		
SUPPLEMENTAL PROGRAMS												
BILINGUAL PROGRAM	.00	.20	.00							.00		
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00	.00		
GIFTED AND TALENTED PROGRAMS												
KINDERGARTEN	.00	1.00	.00							.00		
GRADES 1 TO 3	.00	.80	.00							.00		
GRADES 4 TO 6	.00	1.00	.00							.00		
GRADES 7 TO 8	.00	.80	.00							.00		
GRADES 9 TO 12	.00	.70	.00							.00		
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SUBTOTALS	.00		.00							.00		
EXCEPTIONAL CHILD PROGRAMS												
*FULL-TIME HIGH SERVICE LEVEL												
BLIND	.00	3.00	.00							.00		
DEAF	.00	3.00	.00							.00		
MENTALLY RETARDED	.00	1.00	.00							.00		
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00		
SEV EMOTIONALLY DISTURBED	.00	3.00	.00							.00		
SEVERELY MULTIHANDICAPPED	.00	3.00	.00							.00		
SPECIFIC LEARNING DISABLE	.00	1.00	.00							.00		
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00	.00		
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SUBTOTALS	.00		.00	.00		.00	.00		.00	.00		
*PART-TIME MODERATE SERVICE LEVEL												
EMOTIONALLY DISTURBED	.00	.50	.00							.00		
HARD OF HEARING	.00	.25	.00							.00		
MENTALLY RETARDED	.00	.50	.00							.00		
MULTIHANDICAPPED	.00	.50	.00							.00		
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00		
OTHER HEALTH IMPAIRED	.00	.25	.00							.00		
SPECIFIC LEARNING DISABLE	.00	.50	.00							.00		
SPEECH IMPAIRED	.00	.25	.00							.00		
VISUALLY HANDICAPPED	.00	.25	.00							.00		
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00	.00		
-----												
SUBTOTALS	.00		.00	.00		.00	.00		.00	.00		
EXCEPTIONAL PROG TOTALS												
	.00		.00	.00		.00	.00		.00	.00		

## 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

CONTINUING PAGE 1

N32-16 NAVAJO MISSION ACADEMY				NM2		C		06/11/91		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED		
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* ADM	FACTORS	DORM ADM	* TOTALS		
SMALL SCHOOL ADJUSTMENTS														
((100 - X)/200 * X)														
OR A FLAT 12.50 FOR LESS THAN 51 STUDENTS														
WEIGHTED PROGRAM TOTALS														
222.30														
198.75														
.00														
421.05														

TOTAL WEIGHTED STUDENT UNITS	
421.05	

THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
 THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,136,800.00.  
 ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT	
\$1,136,800.00	

TRANSPORTATION  
DAY STUDENTS

AVERAGE DAILY MILEAGE	0.00 X 1.37 = \$	0.00			
		0.00 X 180 DAYS = \$	0.00	\$	0.00

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES	6,040.00 X 1.37 = \$	8,274.80			
CHARTERED TRANSPORTATION COST	0.00 X 1.00 = \$	0.00			
AIR TRANSPORTATION COST	0.00 X 1.00 = \$	0.00			
		8,274.80 X 1 TRIP =	\$	8,274.80	

THE TOTAL UNADJUSTED TRANSPORTATION IS \$	8300.00			\$	8,300.00
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THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$	1,145,100.00			\$	1,145,100.00
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ROUNDED TO THE NEAREST \$100.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES				\$	0.00
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THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$	1145100.00			\$	1,145,100.00
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THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL 1990

	* INSTRUCTIONAL * ADM FACTORS FOR PROGRAM *	WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT. ADM FACTORS FOR PROGRAM	* BOARDING * ADM FACTORS FOR PROGRAM *	WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT. ADM FACTORS FOR PROGRAM	* DORM * ADM FACTORS FOR PROGRAM *	WEIGHT ADM FACTORS FOR PROGRAM	ADJ ALLOT. ADM FACTORS FOR PROGRAM	* TOTALS
BASIC PROGRAMS										
KINDERGARTEN	.00	1.00	\$ .00							\$ .00
GRADES 1 TO 3	.00	1.20	\$ .00	.00	1.40	\$ .00	.00	1.40	\$ .00	\$ .00
GRADES 4 TO 6	.00	1.00	\$ .00	.00	1.25	\$ .00	.00	1.25	\$ .00	\$ .00
GRADES 7 TO 8	.00	1.20	\$ .00	.00	1.25	\$ .00	.00	1.25	\$ .00	\$ .00
GRADES 9 TO 12	171.00	1.30	\$600,210.00	159.00	1.25	\$536,625.00	.00	1.25	\$ .00	\$1,136,835.00
SUBTOTALS	171.00		\$600,210.00	159.00		\$536,625.00	.00		\$ .00	\$1,136,835.00
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	\$ .00							\$ .00
INTENSE RESIDENT. GUID.				.00	.50	\$ .00	.00	.50	\$ .00	\$ .00
GIFTED AND TALENTED PROGRAMS										
KINDERGARTEN	.00	1.00	\$ .00							\$ .00
GRADES 1 TO 3	.00	.80	\$ .00							\$ .00
GRADES 4 TO 6	.00	1.00	\$ .00							\$ .00
GRADES 7 TO 8	.00	.80	\$ .00							\$ .00
GRADES 9 TO 12	.00	.70	\$ .00							\$ .00
SUBTOTALS	.00		\$ .00							\$ .00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	.00	3.00	\$ .00							\$ .00
DEAF	.00	3.00	\$ .00							\$ .00
MENTALLY RETARDED	.00	1.00	\$ .00							\$ .00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$ .00							\$ .00
SEV EMOTIONALLY DISTURBED	.00	3.00	\$ .00							\$ .00
SEVERELY MULTIHANDICAPPED	.00	3.00	\$ .00							\$ .00
SPECIFIC LEARNING DISABLE	.00	1.00	\$ .00							\$ .00
RESIDENTIAL HANDICAPPED	.00	.00	\$ .00	.00	.50	\$ .00	.00	.50	\$ .00	\$ .00
SUBTOTALS	.00		\$ .00	.00		\$ .00	.00		\$ .00	\$ .00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$ .00							\$ .00
HARD OF HEARING	.00	.25	\$ .00							\$ .00
MENTALLY RETARDED	.00	.50	\$ .00							\$ .00
MULTIHANDICAPPED	.00	.50	\$ .00							\$ .00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$ .00							\$ .00
OTHER HEALTH IMPAIRED	.00	.25	\$ .00							\$ .00
SPECIFIC LEARNING DISABLE	.00	.50	\$ .00							\$ .00
SPEECH IMPAIRED	.00	.25	\$ .00							\$ .00
VISUALLY HANDICAPPED	.00	.25	\$ .00							\$ .00
RESIDENTIAL HANDICAPPED	.00	.00	\$ .00	.00	.25	\$ .00	.00	.25	\$ .00	\$ .00
SUBTOTALS	.00		\$ .00	.00		\$ .00	.00		\$ .00	\$ .00
EXCEPTIONAL PROG TOTALS	.00		\$ .00	.00		\$ .00	.00		\$ .00	\$ .00

## 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

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N32-16 NAVAJO MISSION ACADEMY		NM2	C	06/11/91	INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT							
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.	* TOTALS
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* TOTALS
WEIGHTED PROGRAM TOTALS			\$600,210.00				\$536,625.00				\$0.00	\$1,136,835.00

THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,  
THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$1,136,800.00.  
ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL	-----
AND RESIDENTIAL	\$1,136,800.00
ALLOTMENT	-----