

1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS											PAGE 1
C59-06 ROCKY BOY TRIBAL HIGH SCHOOL MT1			C		06/11/91		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT				
* INSTRUCTIONAL *	ADM	WEIGHT FACTORS	WEIGHTED INST ADM *	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM *	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM *	* WEIGHTED TOTALS	
BASIC PROGRAMS											
KINDERGARTEN	.00	1.00	.00							.00	
GRADES 1 TO 3	.00	1.20	.00	.00	1.40	.00	.00	1.40	.00	.00	
GRADES 4 TO 6	.00	1.00	.00	.00	1.25	.00	.00	1.25	.00	.00	
GRADES 7 TO 8	.00	1.20	.00	.00	1.25	.00	.00	1.25	.00	.00	
GRADES 9 TO 12	93.00	1.30	120.90	.00	1.25	.00	.00	1.25	.00	120.90	

SUBTOTALS	93.00		120.90	.00		.00	.00		.00	120.90	
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	.00	.20	.00							.00	
INTENSE RESIDENT. GUID.				.00	.50	.00	.00	.50	.00	.00	
GIFTED AND TALENTED PROGRAMS											
KINDERGARTEN	.00	1.00	.00							.00	
GRADES 1 TO 3	.00	.80	.00							.00	
GRADES 4 TO 6	.00	1.00	.00							.00	
GRADES 7 TO 8	.00	.80	.00							.00	
GRADES 9 TO 12	34.00	.70	23.80							23.80	

SUBTOTALS	34.00		23.80							23.80	
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	.00	3.00	.00							.00	
DEAF	.00	3.00	.00							.00	
MENTALLY RETARDED	.00	1.00	.00							.00	
SEV/PROFOUNDLY RETARDED	.00	3.00	.00							.00	
SEV EMOTIONALLY DISTURBED	1.00	3.00	3.00							3.00	
SEVERELY MULTIHANDICAPPED	1.00	3.00	3.00							3.00	
SPECIFIC LEARNING DISABLE	.00	1.00	.00							.00	
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.50	.00	.00	.50	.00	.00	

SUBTOTALS	2.00		6.00	.00		.00	.00		.00	6.00	
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	.00	.50	.00							.00	
HARD OF HEARING	.00	.25	.00							.00	
MENTALLY RETARDED	.00	.50	.00							.00	
MULTIHANDICAPPED	.00	.50	.00							.00	
ORTHOPEDICALLY IMPAIRED	.00	.25	.00							.00	
OTHER HEALTH IMPAIRED	.00	.25	.00							.00	
SPECIFIC LEARNING DISABLE	3.00	.50	1.50							1.50	
SPEECH IMPAIRED	.00	.25	.00							.00	
VISUALLY HANDICAPPED	.00	.25	.00							.00	
RESIDENTIAL HANDICAPPED	.00	.00	.00	.00	.25	.00	.00	.25	.00	.00	

SUBTOTALS	3.00		1.50	.00		.00	.00		.00	1.50	
EXCEPTIONAL PROG TOTALS	5.00		7.50	.00		.00	.00		.00	7.50	

1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

CONTINUING PAGE 1

C59-06 ROCKY BOY TRIBAL HIGH SCHOOL MT1				C		06/11/91		INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT					
	* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTALS		
SMALL SCHOOL ADJUSTMENTS			3.26			.00			.00		3.26		
((100 - X) / 200 * X)) OR A FLAT 12.50 FOR LESS THAN 51 STUDENTS													
WEIGHTED PROGRAM TOTALS			155.46			.00			.00		155.46		
										TOTAL WEIGHTED STUDENT UNITS		155.46	
THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,													
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$419,700.00.													
ROUNDED TO THE NEAREST \$100.00													
										INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT		\$419,700.00	

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

349.00 X 1.37 = \$ 478.13

478.13 X 180 DAYS = \$ 86,063.40 \$ 86,063.40

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.37 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 86100.00

\$ 86,100.00

THE UNADJUSTED BASIC ALLOTMENT (INSTRUCTIONAL/RESIDENTIAL + TRANSPORTATION) IS \$ 505,800.00
ROUNDED TO THE NEAREST \$100.00

\$ 505,800.00

ADDITIONAL FUNDS

SCHOOL BOARD EXPENSES

\$ 0.00

THE TOTAL ALLOTMENT FOR BUDGET 3100 SERIES IS \$ 505800.00

\$ 505,800.00

THIS ALLOTMENT WAS COMPUTED USING OCT-NOV FALL 1990

	* INSTRUCTIONAL * ADM FACTORS	WEIGHT FOR PROGRAM	ADJ ALLOT. \$	* BOARDING * ADM FACTORS	WEIGHT FOR PROGRAM	ADJ ALLOT. \$	* DORM * ADM FACTORS	WEIGHT FOR PROGRAM	ADJ ALLOT. \$	* TOTALS
BASIC PROGRAMS										
KINDERGARTEN	.00	1.00	\$.00							\$.00
GRADES 1 TO 3	.00	1.20	\$.00	.00	1.40	\$.00	.00	1.40	\$.00	\$.00
GRADES 4 TO 6	.00	1.00	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
GRADES 7 TO 8	.00	1.20	\$.00	.00	1.25	\$.00	.00	1.25	\$.00	\$.00
GRADES 9 TO 12	93.00	1.30	\$335,232.45	.00	1.25	\$.00	.00	1.25	\$.00	\$335,232.45
SUBTOTALS	93.00		\$335,232.45	.00		\$.00	.00		\$.00	\$335,232.45
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	.00	.20	\$.00							\$.00
INTENSE RESIDENT. GUID.				.00	.50	\$.00	.00	.50	\$.00	\$.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARTEN	.00	1.00	\$.00							\$.00
GRADES 1 TO 3	.00	.80	\$.00							\$.00
GRADES 4 TO 6	.00	1.00	\$.00							\$.00
GRADES 7 TO 8	.00	.80	\$.00							\$.00
GRADES 9 TO 12	34.00	.70	\$64,260.00							\$64,260.00
SUBTOTALS	34.00		\$64,260.00							\$64,260.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	.00	3.00	\$.00							\$.00
DEAF	.00	3.00	\$.00							\$.00
MENTALLY RETARDED	.00	1.00	\$.00							\$.00
SEV/PROFOUNDLY RETARDED	.00	3.00	\$.00							\$.00
SEV EMOTIONALLY DISTURBED	1.00	3.00	\$8,100.00							\$8,100.00
SEVERELY MULTIHANDICAPPED	1.00	3.00	\$8,100.00							\$8,100.00
SPECIFIC LEARNING DISABLE	.00	1.00	\$.00							\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.50	\$.00	.00	.50	\$.00	\$.00
SUBTOTALS	2.00		\$16,200.00	.00		\$.00	.00		\$.00	\$16,200.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	.00	.50	\$.00							\$.00
HARD OF HEARING	.00	.25	\$.00							\$.00
MENTALLY RETARDED	.00	.50	\$.00							\$.00
MULTIHANDICAPPED	.00	.50	\$.00							\$.00
ORTHOPEDICALLY IMPAIRED	.00	.25	\$.00							\$.00
OTHER HEALTH IMPAIRED	.00	.25	\$.00							\$.00
SPECIFIC LEARNING DISABLE	3.00	.50	\$4,050.00							\$4,050.00
SPEECH IMPAIRED	.00	.25	\$.00							\$.00
VISUALLY HANDICAPPED	.00	.25	\$.00							\$.00
RESIDENTIAL HANDICAPPED	.00	.00	\$.00	.00	.25	\$.00	.00	.25	\$.00	\$.00
SUBTOTALS	3.00		\$4,050.00	.00		\$.00	.00		\$.00	\$4,050.00
EXCEPTIONAL PROG TOTALS	5.00		\$20,250.00	.00		\$.00	.00		\$.00	\$20,250.00

CONTINUING PAGE 3

C

06/11/91

INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT

* INSTRUCTIONAL WEIGHT ADJ ALLOT.	*	BOARDING WEIGHT ADJ ALLOT.	*	DORM	WEIGHT ADJ ALLOT.	*
* ADM FACTORS FOR PROGRAM *		* ADM FACTORS FOR PROGRAM *		* ADM	* FACTORS FOR PROGRAM *	TOTALS

WEIGHTED PROGRAM TOTALS	\$419,742.45	\$.00	\$.00	\$419,742.45
-------------------------	--------------	--------	--------	--------------

THE BASE VALUE OF ONE UNIT IS \$2,700.00. WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, THE TOTAL ADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$419,700.00. ROUNDED TO THE NEAREST \$100.00

INSTRUCTIONAL	-----
AND RESIDENTIAL	\$419,700.00
ALLOTMENT	-----