

H65E22 HOPI HIGH SCHOOL
DATE: 01/15/92
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BUREAU OF INDIAN AFFAIRS
OFFICE OF INDIAN EDUCATION PROGRAMS
1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL * ADM	WEIGHT FACTORS	WEIGHTED INST ADM	* BOARDING * ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM * ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* *	WEIGHTED TOTAL
BASIC PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	1.20	0.00	0.00	1.40	0.00	0.00	1.40	0.00	0.00
GRADE 4 TO 6	0.00	1.00	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
GRADE 7 TO 8	160.00	1.20	192.00							192.00
GRADE 9 TO 12	364.00	1.30	473.20	0.00	1.25	0.00	0.00	1.25	0.00	473.20
SUBTOTALS:	524.00		665.20	0.00		0.00			0.00	665.20
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	0.00	.20	0.00							0.00
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	12.00	.80	9.60							9.60
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	12.00		9.60							9.60
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	0.00	3.00	0.00							0.00
DEAF	0.00	3.00	0.00							0.00
MENTALLY RETARDED	1.00	1.00	1.00							1.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	2.00	3.00	6.00							6.00
SEV MULTIHANDICAPPED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	13.00	1.00	13.00							13.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	16.00		20.00	0.00		0.00	0.00		0.00	20.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	1.00	.50	0.50							0.50
HARD OF HEARING	1.00	.25	0.25							0.25
MENTALLY RETARDED	0.00	.50	0.00							0.00
MULTIHANDICAPPED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	19.00	.50	9.50							9.50
SPEECH IMPAIRED	0.00	.25	0.00							0.00
VISUALLY HANDICAPPED	1.00	.25	0.25							0.25
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	22.00		10.50	0.00		0.00	0.00		0.00	10.50
EXCEPTIONAL PROG TOTALS	38.00		30.50	0.00		0.00	0.00		0.00	30.50

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED	
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL	
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00		0.00
((100 - X)/200 * X)										
OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS		705.30			0.00			0.00		705.30
SCHOOL BOARD SUPPLEMENT										0.00

TOTAL WEIGHTED STUDENT UNITS										705.30

THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS,										
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,674,400.00										
ROUNDED TO THE NEAREST \$100.00										

										INSTRUCTIONAL
										AND RESIDENTIAL
										ALLOTMENT

										1,674,400.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM
											TOTALS
BASIC PROGRAMS											
KINDERGARDEN	0.00	1.00	\$	0.00							\$
GRADE 1 TO 3	0.00	1.20	\$	0.00	0.00	1.40	\$	0.00	0.00	1.40	\$
GRADE 4 TO 6	0.00	1.00	\$	0.00	0.00	1.25	\$	0.00	0.00	1.25	\$
GRADE 7 TO 8	160.00	1.20	\$	455,808.00							\$
GRADE 9 TO 12	364.00	1.30	\$	1,123,376.80	0.00	1.25	\$	0.00	0.00	1.25	\$
SUBTOTALS:	524.00		\$	1,579,184.80	0.00		\$	0.00	0.00		\$
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	0.00	.20	\$	0.00							\$
INTENSE RESIDENT. GUID.				0.00	.50	\$	0.00	0.00	.50	\$	0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$	0.00							\$
GRADE 1 TO 3	0.00	.80	\$	0.00							\$
GRADE 4 TO 6	0.00	1.00	\$	0.00							\$
GRADE 7 TO 8	12.00	.80	\$	22,790.40							\$
GRADE 9 TO 12	0.00	.70	\$	0.00							\$
SUBTOTALS	12.00		\$	22,790.40							\$
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	0.00	3.00	\$	0.00							\$
DEAF	0.00	3.00	\$	0.00							\$
MENTALLY RETARDED	1.00	1.00	\$	2,374.00							\$
SEV/PROF. RETARDED	0.00	3.00	\$	0.00							\$
SEV EMOT. DISTURBED	2.00	3.00	\$	14,244.00							\$
SEV MULTIHANDICAPPED	0.00	3.00	\$	0.00							\$
SPEC. LEARNING DISABLE	13.00	1.00	\$	30,862.00							\$
RESIDENTIAL HAND.				0.00	.50	\$	0.00	0.00	.50	\$	0.00
SUBTOTALS	16.00		\$	47,480.00	0.00		\$	0.00	0.00		\$
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	1.00	.50	\$	1,187.00							\$
HARD OF HEARING	1.00	.25	\$	593.50							\$
MENTALLY RETARDED	0.00	.50	\$	0.00							\$
MULTIHANDICAPPED	0.00	.50	\$	0.00							\$
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$	0.00							\$
OTHER HEALTH IMPAIRED	0.00	.25	\$	0.00							\$
SPEC. LEARNING DISABLE	19.00	.50	\$	22,553.00							\$
SPEECH IMPAIRED	0.00	.25	\$	0.00							\$
VISUALLY HANDICAPPED	1.00	.25	\$	593.50							\$
RESIDENTIAL HAND.				0.00	.25	\$	0.00	0.00	.25	\$	0.00
SUBTOTALS	22.00		\$	24,927.00	0.00		\$	0.00	0.00		\$
EXCEPTIONAL PROG TOTALS	38.00		\$	72,407.00	0.00		\$	0.00	0.00		\$

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL *	WEIGHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM *	* BOARDING *	WEIDHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM *	* DORM *	WEIGHT ADM	ADJ ALLOT. FACTORS FOR PROGRAM *	TOTALS
SMALL SCHOOL ADJUSTMENTS	\$	0.00	\$	0.00	\$	0.00	\$	0.00	0.00
((100 - X)/200 * X)) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$	1,674,382.20	\$	0.00	\$	0.00	\$	0.00	1,674,382.20
SCHOOL BOARD SUPPLEMENT									\$ 0.00
TOTAL WEIGHTED STUDENT UNITS									\$ 1,674,382.20
THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 1,674,400.00 AND RESIDENTIAL									
ROUNDED TO THE NEAREST \$100.00									

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TRANSPORTATION COST

TRANSPORTATION

DAY STUDENTS

AVERAGE DAILY MILEAGE

862.00 X 1.156 = \$ 996.47

\$ 996.47 X 180 DAYS = \$ 179,364.96 \$ 179,364.96

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.156 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

\$ 0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 179,400.00

\$ 179,400.00