

F55E14 LAC COURTE OREILLES OJIBWA SCHOOL
 DATE: 01/15/92
 TIME: 14:54:05

BUREAU OF INDIAN AFFAIRS
 OFFICE OF INDIAN EDUCATION PROGRAMS
 1ST DISTRIBUTION OF ALLOTMENT CALCULATIONS

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL *	WEIGHT ADM	WEIGHTED FACTORS	WEIGHTED INST ADM	* BOARDING ADM	WEIGHT FACTORS	WEIGHTED BRD ADM	* DORM ADM	WEIGHT FACTORS	WEIGHTED DORM ADM	* WEIGHTED TOTAL
BASIC PROGRAMS										
KINDERGARDEN	25.00	1.00	25.00							25.00
GRADE 1 TO 3	54.00	1.20	64.80	0.00	1.40	0.00	0.00	1.40	0.00	64.80
GRADE 4 TO 6	31.00	1.00	31.00	0.00	1.25	0.00	0.00	1.25	0.00	31.00
GRADE 7 TO 8	12.00	1.20	14.40							14.40
GRADE 9 TO 12	70.00	1.30	91.00	0.00	1.25	0.00	0.00	1.25	0.00	91.00
SUBTOTALS:	192.00		226.20	0.00		0.00	0.00		0.00	226.20
SUPPLEMENTAL PROGRAMS										
BILINGUAL PROGRAM	23.00	.20	4.60							4.60
INTENSE RESIDENT. GUID.				0.00	.50	0.00	0.00	.50	0.00	0.00
GIFTED AND TALENTED PROGRAMS										
KINDERGARDEN	0.00	1.00	0.00							0.00
GRADE 1 TO 3	0.00	.80	0.00							0.00
GRADE 4 TO 6	0.00	1.00	0.00							0.00
GRADE 7 TO 8	0.00	.80	0.00							0.00
GRADE 9 TO 12	0.00	.70	0.00							0.00
SUBTOTALS	0.00		0.00							0.00
EXCEPTIONAL CHILD PROGRAMS										
*FULL-TIME HIGH SERVICE LEVEL										
BLIND	0.00	3.00	0.00							0.00
DEAF	0.00	3.00	0.00							0.00
MENTALLY RETARDED	0.00	1.00	0.00							0.00
SEV/PROF. RETARDED	0.00	3.00	0.00							0.00
SEV EMOT. DISTURBED	2.00	3.00	6.00							6.00
SEV MULTIHANDICAPPED	0.00	3.00	0.00							0.00
SPEC. LEARNING DISABLE	2.00	1.00	2.00							2.00
RESIDENTIAL HAND.				0.00	.50	0.00	0.00	.50	0.00	0.00
SUBTOTALS	4.00		8.00	0.00		0.00	0.00		0.00	8.00
*PART-TIME MODERATE SERVICE LEVEL										
EMOTIONALLY DISTURBED	9.00	.50	4.50							4.50
HARD OF HEARING	0.00	.25	0.00							0.00
MENTALLY RETARDED	1.00	.50	0.50							0.50
MULTIHANDICAPPED	0.00	.50	0.00							0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	0.00							0.00
OTHER HEALTH IMPAIRED	0.00	.25	0.00							0.00
SPEC. LEARNING DISABLE	14.00	.50	7.00							7.00
SPEECH IMPAIRED	5.00	.25	1.25							1.25
VISUALLY HANDICAPPED	0.00	.25	0.00							0.00
RESIDENTIAL HAND.				0.00	.25	0.00	0.00	.25	0.00	0.00
SUBTOTALS	29.00		13.25	0.00		0.00	0.00		0.00	13.25
EXCEPTIONAL PROG TOTALS	33.00		21.25	0.00		0.00	0.00		0.00	21.25

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT										
* INSTRUCTIONAL	WEIGHT	WEIGHTED	* BOARDING	WEIGHT	WEIGHTED	* DORM	WEIGHT	WEIGHTED	* WEIGHTED	
* ADM	FACTORS	INST ADM	* ADM	FACTORS	BRD ADM	* ADM	FACTORS	DORM ADM	* TOTAL	
SMALL SCHOOL ADJUSTMENTS		0.00			0.00			0.00		0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS										
WEIGHTED PROGRAM TOTALS		252.05			0.00			0.00		252.05
SCHOOL BOARD SUPPLEMENT										0.00

TOTAL WEIGHTED STUDENT UNITS										252.05

THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL										
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 598,400.00 AND RESIDENTIAL \$ 598,400.00										
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT										

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT											
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIGHT	ADJ	ALLOT.	* DORM	WEIGHT	ADJ	ALLOT.
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM
											TOTALS
BASIC PROGRAMS											
KINDERGARDEN	25.00	1.00	\$ 59,350.00								\$ 59,350.00
GRADE 1 TO 3	54.00	1.20	\$ 153,835.20	0.00	1.40	\$	0.00	0.00	1.40	\$	0.00
GRADE 4 TO 6	31.00	1.00	\$ 73,594.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00
GRADE 7 TO 8	12.00	1.20	\$ 34,185.60								\$ 34,185.60
GRADE 9 TO 12	70.00	1.30	\$ 216,034.00	0.00	1.25	\$	0.00	0.00	1.25	\$	0.00
SUBTOTALS:	192.00		\$ 536,998.80	0.00		\$	0.00	0.00		\$	0.00
SUPPLEMENTAL PROGRAMS											
BILINGUAL PROGRAM	23.00	.20	\$ 10,920.40								\$ 10,920.40
INTENSE RESIDENT. GUID.				0.00	.50	\$	0.00	0.00	.50	\$	0.00
GIFTED AND TALENTED PROGRAMS											
KINDERGARDEN	0.00	1.00	\$ 0.00								\$ 0.00
GRADE 1 TO 3	0.00	.80	\$ 0.00								\$ 0.00
GRADE 4 TO 6	0.00	1.00	\$ 0.00								\$ 0.00
GRADE 7 TO 8	0.00	.80	\$ 0.00								\$ 0.00
GRADE 9 TO 12	0.00	.70	\$ 0.00								\$ 0.00
SUBTOTALS	0.00		\$ 0.00								\$ 0.00
EXCEPTIONAL CHILD PROGRAMS											
*FULL-TIME HIGH SERVICE LEVEL											
BLIND	0.00	3.00	\$ 0.00								\$ 0.00
DEAF	0.00	3.00	\$ 0.00								\$ 0.00
MENTALLY RETARDED	0.00	1.00	\$ 0.00								\$ 0.00
SEV/PROF. RETARDED	0.00	3.00	\$ 0.00								\$ 0.00
SEV EMOT. DISTURBED	2.00	3.00	\$ 14,244.00								\$ 14,244.00
SEV MULTIHANDICAPPED	0.00	3.00	\$ 0.00								\$ 0.00
SPEC. LEARNING DISABLE	2.00	1.00	\$ 4,748.00								\$ 4,748.00
RESIDENTIAL HAND.				0.00	.50	\$	0.00	0.00	.50	\$	0.00
SUBTOTALS	4.00		\$ 18,992.00	0.00		\$	0.00	0.00		\$	0.00
*PART-TIME MODERATE SERVICE LEVEL											
EMOTIONALLY DISTURBED	9.00	.50	\$ 10,683.00								\$ 10,683.00
HARD OF HEARING	0.00	.25	\$ 0.00								\$ 0.00
MENTALLY RETARDED	1.00	.50	\$ 1,187.00								\$ 1,187.00
MULTIHANDICAPPED	0.00	.50	\$ 0.00								\$ 0.00
ORTHOPEDICALLY IMPAIR.	0.00	.25	\$ 0.00								\$ 0.00
OTHER HEALTH IMPAIRED	0.00	.25	\$ 0.00								\$ 0.00
SPEC. LEARNING DISABLE	14.00	.50	\$ 16,618.00								\$ 16,618.00
SPEECH IMPAIRED	5.00	.25	\$ 2,967.50								\$ 2,967.50
VISUALLY HANDICAPPED	0.00	.25	\$ 0.00								\$ 0.00
RESIDENTIAL HAND.				0.00	.25	\$	0.00	0.00	.25	\$	0.00
SUBTOTALS	29.00		\$ 31,455.50	0.00		\$	0.00	0.00		\$	0.00
EXCEPTIONAL PROG TOTALS	33.00		\$ 50,447.50	0.00		\$	0.00	0.00		\$	0.00

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INSTRUCTIONAL AND RESIDENTIAL ALLOTMENT									
* INSTRUCTIONAL	WEIGHT	ADJ	ALLOT.	* BOARDING	WEIDHT	ADJ	ALLOT.	* DORM	WEIGHT
* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS	FOR	PROGRAM	* ADM	FACTORS
TOTALS									
SMALL SCHOOL ADJUSTMENTS	\$		0.00	\$		0.00	\$		0.00
((100 - X)/200 * X) OR A FLAT RATE OF 12.50 FOR LESS THAN 51 STUDENTS									
WEIGHTED PROGRAM TOTALS	\$		598,366.70	\$		0.00	\$		0.00
SCHOOL BOARD SUPPLEMENT									\$ 0.00
TOTAL WEIGHTED STUDENT UNITS									\$ 598,366.70
THE BASE VALUE OF ONE UNIT IS \$2,374.00 WHEN MULTIPLIED BY THE TOTAL WEIGHTED STUDENT UNITS, INSTRUCTIONAL									
THE TOTAL UNADJUSTED INSTRUCTIONAL/RESIDENTIAL ALLOTMENT FOR THE SCHOOL IS \$ 598,400.00 AND RESIDENTIAL \$ 598,400.00									
ROUNDED TO THE NEAREST \$100.00 ALLOTMENT									

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TRANSPORTATION COST

TRANSPORTATION
DAY STUDENTS

AVERAGE DAILY MILEAGE

459.00 X 1.156 = \$ 530.60

\$ 530.60 X 180 DAYS = \$ 95,508.72 \$ 95,508.72

RESIDENTIAL STUDENTS

TOTAL MILES TRANSPORTED

BIA TRANSPORTATION MILES

0.00 X 1.156 = \$ 0.00

CHARTERED TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

AIR TRANSPORTATION COST

0.00 X 1.00 = \$ 0.00

\$ 0.00 X 1 TRIP = \$ 0.00

THE TOTAL UNADJUSTED TRANSPORTATION IS \$ 95,500.00

\$ 95,500.00